

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-2344/1	Introduction Number SB-412
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Description
 ratification of the Occupational Therapy Licensure Compact, extending the time limit for emergency rule procedures, providing an exemption from emergency rule procedures, and granting rule-making authority

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs		
<input type="checkbox"/> Indeterminate	5. Types of Local Government Units Affected	
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Counties <input type="checkbox"/> Others
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.165(1)(hg)

Agency/Prepared By	Authorized Signature	Date
DSPS/ Brian Bell (608) 267-1811	Daniel Hereth (608) 267-2435	6/24/2021

Fiscal Estimate Narratives

DSPS 6/24/2021

LRB Number 21-2344/1	Introduction Number SB-412	Estimate Type Original
Description ratification of the Occupational Therapy Licensure Compact, extending the time limit for emergency rule procedures, providing an exemption from emergency rule procedures, and granting rule-making authority		

Assumptions Used in Arriving at Fiscal Estimate

One-time costs estimated at \$19,154.88 which likely could be absorbed within the agency's operating budget. Please see the attachment for additional details on this estimate.

Long-Range Fiscal Implications

Ongoing costs estimated at \$10,345.74 which likely could be absorbed within the agency's operating budget. Please see the attachment for additional details on this estimate.

DEPARTMENT OF SAFETY AND PROFESSIONAL SERVICES

Fiscal Estimate

Legislative Bill or Administrative Rule SB 412, related to: ratification of the Occupational Therapy Licensure Compact, extending the time limit for emergency rule procedures, providing an exemption from emergency rule procedures, and granting rule-making authority

Sum of Total Amount	Column Labels	One-Time	Annual (Ongoing)	Grand Total
Row Labels	No Impact	Annual Cost or No Impact	Amount (Supplies & Services)	Grand Total
Management Services	\$ -	\$ 5,576.84	\$ -	\$ 5,576.84
Policy Development	\$ -	\$ 1,316.16	\$ 10,345.74	\$ 11,661.89
Legal Services & Compliance	\$ -	\$ 12,261.88	\$ -	\$ 12,261.88
Professional Credential Processing	\$ -	\$ -	\$ -	\$ -
Industry Services	\$ -	\$ 19,154.88	\$ 10,345.74	\$ 29,500.61
Grand Total	\$ -	\$ 19,154.88	\$ 10,345.74	\$ 29,500.61

Brief Description of Staff efforts or supplies & services needed	Division	One-Time or Annual Cost or No Impact	Amount (Supplies & Services)	Classification	FTE or LFE (Staff)	Hours	Salary	Bridge Rate	Total Amount
Time to promulgate rules.	Industry Services	No Impact					#N/A		\$ -
Work with DET to update online renewal process in ICE; Update Duplicate Renewal Notices (DRNs) and Notices of Incomplete (NOIs); Work with Records/Form Management Specialist to update forms and update the website; Train staff on new credential requirements and other changes; Update Standard Operating Procedures (SOPs). Training on new requirements and updated forms; Assist with updating checklist items and SOPs; System Testing.	Policy Development	One-Time		ADMINISTRATIVE RULES COORD	FTE	120.00	\$ 40.15	0.1575	\$ 5,576.84
Training on changes and new requirements (Call Center Staff); Update cheat sheets and FAQs.	Professional Credential Processing	One-Time		RECORDS MANAGEMENT PROGRAM SUPV	FTE	200.00	\$ 40.15	0.1575	\$ 9,294.73
Prepare, draft and revise new forms and website changes for RMPS review	Professional Credential Processing	One-Time		LICENSE/PERMIT PROG ASSOCIATE	FTE	15.00	\$ 25.56	0.1575	\$ 443.79
work with RMPS to design and oversee training program for LPPAs, OoAs	Professional Credential Processing	One-Time		OFFICE OPERATIONS ASSOCIATE	FTE	14.00	\$ 23.63	0.1575	\$ 382.92
Update ICE enforcement Statutes and Admin rules related to OT Compact	Professional Credential Processing	One-Time		RECORDS/FORMS MANAGEMENT SPEC	FTE	40.00	\$ 30.82	0.1575	\$ 1,426.97
Train CPIS re: provisions and obligations of OT compact and Rules	Professional Credential Processing	One-Time		PROGRAM AND POLICY ANALYST	FTE	20.00	\$ 30.82	0.1575	\$ 713.48
Train Attys re: provisions and obligations of OT Compact and rules database per OT Compact	Management Services	No Impact					#N/A		\$ -
Update templates related to OT Compact	Legal Services & Compliance	One-Time		PROGRAM AND POLICY ANALYST-ADV	FTE	16.00	\$ 40.15	0.1575	\$ 743.58
Enforcement of OT Compact provisions	Legal Services & Compliance	One-Time		ATTORNEY SUPERVISOR	FTE	3.00	\$ 44.69	0.1575	\$ 155.19
	Legal Services & Compliance	One-Time		ATTORNEY SUPERVISOR	FTE	3.00	\$ 44.69	0.1575	\$ 155.19
	Legal Services & Compliance	One-Time		ATTORNEY SUPERVISOR	FTE	3.00	\$ 44.69	0.1575	\$ 155.19
	Legal Services & Compliance	One-Time		PARALEGAL	FTE	3.00	\$ 30.82	0.1575	\$ 107.02
	Legal Services & Compliance	Annual (Ongoing)		ATTORNEY	FTE	200.00	\$ 44.69	0.1575	\$ 10,345.74

Division	Notes
Management Services	
Policy Development	
Legal Services and Compliance	
Professional Credential Processing	
Industry Services	