

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

| | |
|-----------------------------|-----------------------------------|
| LRB Number 21-3627/1 | Introduction Number SB-422 |
|-----------------------------|-----------------------------------|

Description
 access to Department of Transportation records to establish residency for approvals issued by the Department of Natural Resources

Fiscal Effect

State:

| | | |
|---|---|---|
| <input type="checkbox"/> No State Fiscal Effect | <input type="checkbox"/> Increase Existing Revenues | <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget |
| <input checked="" type="checkbox"/> Indeterminate | <input type="checkbox"/> Decrease Existing Revenues | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No |
| <input type="checkbox"/> Increase Existing Appropriations | | <input type="checkbox"/> Decrease Costs |
| <input type="checkbox"/> Decrease Existing Appropriations | | |
| <input type="checkbox"/> Create New Appropriations | | |

Local:

| | | | |
|--|--|---|--|
| <input type="checkbox"/> No Local Government Costs | <input type="checkbox"/> Increase Revenue | 5. Types of Local Government Units Affected | |
| <input type="checkbox"/> Indeterminate | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <input type="checkbox"/> Towns | <input type="checkbox"/> Village <input type="checkbox"/> Cities |
| 1. <input type="checkbox"/> Increase Costs | <input type="checkbox"/> Decrease Revenue | <input type="checkbox"/> Counties | <input type="checkbox"/> Others |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <input type="checkbox"/> School Districts | <input type="checkbox"/> WTCS Districts |
| 2. <input type="checkbox"/> Decrease Costs | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | | |

| | |
|---|---------------------------------------|
| Fund Sources Affected | Affected Ch. 20 Appropriations |
| <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS | |

| | | |
|---|--|--------------------------|
| Agency/Prepared By DNR/ Paul Neumann (608) 266-0818 | Authorized Signature Paul Neumann (608) 266-0818 | Date 6/21/2021 |
|---|--|--------------------------|

Fiscal Estimate Narratives

DNR 6/21/2021

| | | |
|---|-----------------------------------|-------------------------------|
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Assumptions Used in Arriving at Fiscal Estimate

Current law establishes a variety of hunting, trapping and fishing approvals and specifies fees that are in general lower for residents than nonresidents. Wisconsin statute s. 29.024 (2) (b) specifies a resident hunting, trapping or fishing approval may be issued only to a person who presents to the issuing agent or the department definite proof of his or her identity and that he or she is a resident. Current law provides that a resident is anyone who has maintained a permanent abode in the state for at least 30 days prior to applying for an approval, which must be established by demonstrating domiciliary intent. Under current law, evidence of domiciliary intent includes voting, paying personal income taxes, or obtaining a driver's license at a location in the state. The bill provides that domiciliary intent may also be satisfied by obtaining an identification card from the Wisconsin Department of Transportation (DOT).

Current law requires the Wisconsin Department of Transportation (DOT) to maintain current records of all identification card holders and generally prohibits DOT from disclosing the records to any person. The bill requires DOT to provide DNR electronic access to identification card records for the purpose of verifying the residency of applicants for DNR approvals, and it allows those without a driver's license, such as individuals with disabilities, to use their State ID to prove residency at license agents and on-line.

I. Assumptions & Background Information

The Department and DOT are currently operating under a Memorandum of Understanding (MOU) that formally documents the use of driver records data and agreement to compensate DOT for their CPU and media costs of the provided service of customer driver records from DOT's database. It is assumed the department would amend the MOU with DOT to document the department's use of State ID holder data and compensation to DOT for their costs related to providing access to this data. It is assumed the department would pay the same rate per transaction to access DOT's State ID database as currently paid for access to driver records.

The department is currently compensating DOT approximately \$0.00125 per transaction. In 2020, the department compensated DOT nearly \$7,100 for access to driver records and does not anticipate this amount changing dramatically if the provisions of the bill are enacted into law.

II. State Fiscal Effect

A. One-time costs

The department will incur one-time costs to make necessary changes to Go Wild, train customer service representatives and retail license agents, update department web pages and hunting/trapping/fishing regulations and update the MOU with DOT.

1. Modify licensing system: 40 hours * \$50/hour (average business analyst rate plus applicable fringe) = \$2,000
2. Update web pages, agent resources, and public communication materials: 32 hours development * \$50/hour (average policy advisor rate plus applicable fringe) = \$1,600
3. Train Customer Service Representative (CSR) staff: [20 hours training development * \$50/hour (average policy advisor rate plus applicable fringe)] + [1hour * 100 CSRs * \$24/hour (average CSR rate plus applicable fringe)] = \$3,400
4. Update MOU with DOT: 20 hours * \$50/hour (average business analyst rate plus applicable fringe) = \$1,000
5. Total one-time costs: \$8,000

B. Ongoing costs

The department will compensate DOT for server and media costs to access State ID records, as is currently done for driver records. It is unknown how many customers will use their State ID to satisfy proof of residency requirements and therefore, the cost of DOT compensation is indeterminate. The department anticipates fewer customers will present a State ID as proof of residency and that the fees paid to DOT will be less than that paid for access to DOT's driver database.

C. Revenue

License sales may increase with a more convenient mechanism to satisfy proof of residency requirements. The impact to revenue is indeterminate, as the department cannot determine how many additional licenses may be sold due to having another option to prove residency.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2021 Session

Detailed Estimate of Annual Fiscal Effect

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| I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): One-time implementation costs of \$8,000. | | |
| II. Annualized Costs: | Annualized Fiscal Impact on funds from: | |
| | Increased Costs Decreased Costs | |
| A. State Costs by Category | | |
| State Operations - Salaries and Fringes | \$ | \$ |
| (FTE Position Changes) | | |
| State Operations - Other Costs | | |
| Local Assistance | | |
| Aids to Individuals or Organizations | | |
| TOTAL State Costs by Category | \$ | \$ |
| B. State Costs by Source of Funds | | |
| GPR | | |
| FED | | |
| PRO/PRS | | |
| SEG/SEG-S | | |
| III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.) | | |
| | Increased Rev | Decreased Rev |
| GPR Taxes | \$ | \$ |
| GPR Earned | | |
| FED | | |
| PRO/PRS | | |
| SEG/SEG-S | | |
| TOTAL State Revenues | \$ | \$ |
| NET ANNUALIZED FISCAL IMPACT | | |
| | <u>State</u> | <u>Local</u> |
| NET CHANGE IN COSTS | \$ | \$ |
| NET CHANGE IN REVENUE | \$ | \$ |
| Agency/Prepared By | | |
| Authorized Signature | | Date |
| DNR/ Paul Neumann (608) 266-0818 | | Paul Neumann (608) 266-0818 |
| | | 6/21/2021 |