Fiscal Estimate - 2021 Session

| ☑ Original ☐ Updated | Corrected | Supplemental | | |
|--|--|---|--|--|
| LRB Number 21-3627/1 | Introduction Number S | B-422 | | |
| Description access to Department of Transportation records to of Natural Resources | to establish residency for approvals issue | ed by the Department | | |
| Fiscal Effect | | | | |
| Appropriations Rever | ease Existing absorb within ag | May be possible to ency's budget | | |
| Permissive Mandatory Perm 2. Decrease Costs 4. Decre | 5.Types of Local Go units Affected Indicate Towns Counties Counties Indicate Towns Indicate Town | overnment Village Cities Others WTCS Districts | | |
| Fund Sources Affected GPR FED PRO PRS SEG SEGS | | | | |
| Agency/Prepared By | Authorized Signature | Date | | |
| DOT/ John Gilchrist (608) 266-7135 | Joan Meier (608) 267-6978 6/23/2021 | | | |

Fiscal Estimate Narratives DOT 6/23/2021

| LRB Number | 21-3627/1 | Introduction Number | SB-422 | Estimate Type | Original | |
|---|-----------|---------------------|--------|---------------|----------|--|
| Description | | | | | | |
| access to Department of Transportation records to establish residency for approvals issued by the | | | | | | |
| Department of Natural Resources | | | | | | |

Assumptions Used in Arriving at Fiscal Estimate

This bill will have no annual fiscal effect.

This bill would change data sharing between the Department of Transportation and Department of Natural Resources. This change of data handling would be handled electronically and would not affect daily processes. These limited changes to electronically handling information will create some limited one-time costs but no annual fiscal effect.

Long-Range Fiscal Implications

This bill will have no annual fiscal effect.

Fiscal Estimate Worksheet - 2021 Session

Detailed Estimate of Annual Fiscal Effect

| ☑ Original ☐ Updated | Corrected | Supplemental | | | |
|--|-----------------------------------|---|--|--|--|
| LRB Number 21-3627/1 | Introduction Num | Introduction Number SB-422 | | | |
| Description access to Department of Transportation record Department of Natural Resources | ds to establish residency for ap | provals issued by the | | | |
| I. One-time Costs or Revenue Impacts for Sannualized fiscal effect): | State and/or Local Governme | nt (do not include in | | | |
| The one-time IT changes needed to implemer | | | | | |
| II. Annualized Costs: | | Annualized Fiscal Impact on funds from: | | | |
| | Increased Costs | Decreased Costs | | | |
| A. State Costs by Category | Φ0 | T | | | |
| State Operations - Salaries and Fringes | \$0 | \$0 | | | |
| (FTE Position Changes) | (0.0 FTE) | (-0.0 FTE) | | | |
| State Operations - Other Costs Local Assistance | 0 | 0 | | | |
| Aids to Individuals or Organizations | 0 | 0 | | | |
| TOTAL State Costs by Category | \$0 | \$0 | | | |
| B. State Costs by Source of Funds | | | | | |
| GPR | . 0 | 0 | | | |
| FED | | 0 | | | |
| PRO/PRS (0) | 0 | 0 | | | |
| SEG/SEG-S (0) | 0 | 0 | | | |
| III. State Revenues - Complete this only wh | en proposal will increase or | decrease state revenues | | | |
| (e.g., tax increase, decrease in license fee, | | | | | |
| | Increased Rev | Decreased Rev | | | |
| GPR Taxes | \$0 | \$0 | | | |
| GPR Earned | 0 | 0 | | | |
| FED | 0 | 0 | | | |
| PRO/PRS (0) | 0 | 0 | | | |
| SEG/SEG-S (0) | 0 | 0 | | | |
| TOTAL State Revenues | \$0 | \$0 | | | |
| NET ANNUA | ALIZED FISCAL IMPACT | | | | |
| | State | | | | |
| NET CHANGE IN COSTS | \$0 | | | | |
| NET CHANGE IN REVENUE | \$0 | \$0 | | | |
| | | | | | |
| Agency/Prepared By | Authorized Signature | Date | | | |
| DOT/ John Gilchrist (608) 266-7135 | an Meier (608) 267-6978 6/23/2021 | | | | |