

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-3769/1	Introduction Number SB-443
------------------------------------	--

Description
 establishing a task force to study the legal and societal barriers to equality for transgender, intersex, nonbinary, and gender nonconforming individuals

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
--	--	---

Local:

No Local Government Costs
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
--	--	---

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By	Authorized Signature	Date
DCF/ Melissa Berger (608) 422-6345	Adam Hartung (608) 422-6346	7/22/2021

Fiscal Estimate Narratives

DCF 7/22/2021

LRB Number 21-3769/1	Introduction Number SB-443	Estimate Type Original
Description establishing a task force to study the legal and societal barriers to equality for transgender, intersex, nonbinary, and gender nonconforming individuals		

Assumptions Used in Arriving at Fiscal Estimate

2021 SB 443 requires the Department of Children and Families to appoint a representative to the TRANSGENDER EQUALITY TASK FORCE.

According to the bill, DCF's representative "shall serve without compensation but shall be reimbursed for actual and necessary expenses, including mileage costs, incurred in the performance of their duties as members of the task force."

Without knowing who the member is and what amount of mileage they might need to travel, as well as not knowing how many times the task force will meet and where, specifying a dollar amount at this time is unfeasible. Accordingly, the Department's state fiscal estimate is indeterminate.

Long-Range Fiscal Implications

This appears to be a 12-month commitment with no long-range fiscal implications, aside from the cost of potential recommendations made by the task force.