

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-1514/1	Introduction Number SB-049
Description opioid and methamphetamine data system and making an appropriation	
Fiscal Effect	
State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations </div> <div style="width: 30%;"> <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues </div> <div style="width: 30%;"> <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <div style="display: flex; justify-content: space-around; font-size: small;"> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No </div> <input type="checkbox"/> Decrease Costs </div> </div>	
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> 1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> <div style="width: 30%;"> 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> <div style="width: 30%;"> 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts </div> </div>	
Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.165(1)(g) and 20.165(1)(hg)	
Agency/Prepared By DSPS/ Brian Bell (608) 267-1811	Authorized Signature Daniel Hereth (608) 267-2435
Date 2/5/2021	

Fiscal Estimate Narratives

DSPS 2/5/2021

LRB Number 21-1514/1	Introduction Number SB-049	Estimate Type Original
Description opioid and methamphetamine data system and making an appropriation		

Assumptions Used in Arriving at Fiscal Estimate

One-time costs estimated at \$2,092.95, which likely could be absorbed within the agency's operating budget. Please see the attachment for details on these estimates.

Long-Range Fiscal Implications

DEPARTMENT OF SAFETY AND PROFESSIONAL SERVICES

Fiscal Estimate

Legislative Bill or
Administrative Rule

SB 049, related to: opioid and methamphetamine data system and making an appropriation

Sum of Total Amount Row Labels	Column Labels No Impact	One-Time	Grand Total
Industry Services	-	\$ -	\$ -
Legal Services & Compliance	-	\$ -	\$ -
Management Services	-	\$ -	\$ -
Policy Development		\$ 2,000.00	\$ 2,000.00
Professional Credential Processing		\$ 92.95	\$ 92.95
Grand Total		\$ 2,092.95	\$ 2,092.95

Brief Description of Staff efforts or supplies & services needed	Division	One-Time or Annual Cost or No Impact	Amount (Supplies & Services)	Classification	Hours FTE or LTE (Staff)	Salary	Fringe Rate	Total Amount
Design tracking spreadsheet, update spreadsheet with current Special Use Authorization files.	Management Services Industry Services	No Impact No Impact				#N/A #N/A		\$ - \$ -
Review Special Use Authorization files and tracking spreadsheet with LPPA.	Professional Credential Processing	One-Time		LICENSE/PERMIT PROG ASSOCIATE	FTE	\$ -	0.1575	\$ -
Software development to support integration between the ePDMP and the DOA system	Professional Credential Processing	One-Time		RECORDS MANAGEMENT PROGRAM SUPV	FTE	\$ 40.15	0.1575	\$ 92.95
	Policy Development Legal Services & Compliance	One-Time No Impact	\$ 2,000.00			#N/A #N/A		\$ 2,000.00 \$ -

Division	Notes
Management Services	The ePDMP: will provide the data to the opioid and methamphetamine tracking system; will not expose the data for direct querying; will securely transmit the data to enable DOA to perform analysis in close to real-time; will provide data currently stored by the system, after the files are processed as well as monitoring transmission of data; and will perform one-time load of historical data.
Policy Development	
Legal Services and Compliance	
Professional Credential Processing	
Industry Services	