

### Fiscal Estimate - 2021 Session

Original     
  Updated     
  Corrected     
  Supplemental

LRB Number <b>21-1514/1</b>	Introduction Number <b>SB-049</b>
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**Description**  
 opioid and methamphetamine data system and making an appropriation

**Fiscal Effect**

**State:**

No State Fiscal Effect  
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Decrease Costs

**Local:**

No Local Government Costs  
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<b>5. Types of Local Government Units Affected</b> <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.165(1)(g) and 20.165(1)(hg)

<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
DSPS/ Brian Bell (608) 267-1811	Daniel Hereth (608) 267-2435	2/8/2021

**Fiscal Estimate Narratives**

**DSPS 2/8/2021**

LRB Number	<b>21-1514/1</b>	Introduction Number	<b>SB-049</b>	Estimate Type	<b>Corrected</b>
<b>Description</b> opioid and methamphetamine data system and making an appropriation					

**Assumptions Used in Arriving at Fiscal Estimate**

One-time costs estimated at \$200,092.95, which likely could be absorbed within the agency's operating budget. Please see the attachment for details on these estimates.

**Long-Range Fiscal Implications**

# DEPARTMENT OF SAFETY AND PROFESSIONAL SERVICES

## Fiscal Estimate

Legislative Bill or  
Administrative Rule

SB 049, related to: opioid and methamphetamine data system and making an appropriation

Sum of Total Amount Row Labels	Column Labels No Impact	One-Time	Grand Total
Industry Services	\$	-	\$ -
Legal Services & Compliance	\$	-	\$ -
Management Services	\$	-	\$ -
Policy Development		\$ 200,000.00	\$ 200,000.00
Professional Credential Processing		\$ 92.95	\$ 92.95
<b>Grand Total</b>	<b>\$</b>	<b>\$ 200,092.95</b>	<b>\$ 200,092.95</b>

Brief Description of Staff Efforts or supplies & services needed	Division	One-Time or Annual Cost or No Impact	Amount (Supplies & Services)	Classification	ETE or LTE (Staff)	Hours (Staff)	Salary	Fringe Rate	Total Amount
	Management Services	No Impact					#N/A		\$ -
	Industry Services	No Impact					#N/A		\$ -
Design tracking spreadsheet, update spreadsheet with current Special Use Authorization files.	Professional Credential Processing	One-Time		LICENSE/PERMIT PROG ASSOCIATE	FTE	5.00	\$ -	0.1575	\$ -
Review Special Use Authorization files and tracking spreadsheet with LPPA.	Professional Credential Processing	One-Time		RECORDS MANAGEMENT PROGRAM SUPV	FTE	2.00	\$ 40.15	0.1575	\$ 92.95
Software development to support integration between the ePDMP and the DOA system	Policy Development	One-Time	\$ 200,000.00				#N/A		\$ 200,000.00
	Legal Services & Compliance	No Impact					#N/A		\$ -

Division	Notes
Management Services	
Policy Development	The ePDMP: will provide the data to the opioid and methamphetamine tracking system; will not expose the data for direct querying; will securely transmit the data to enable DOA to perform analysis in close to real-time; will provide data currently stored by the system, after the files are processed as well as monitoring transmission of data; and will perform one-time load of historical data.
Legal Services and Compliance	
Professional Credential Processing	
Industry Services	