

### Fiscal Estimate - 2021 Session

Original     
  Updated     
  Corrected     
  Supplemental

LRB Number <b>21-4189/2</b>	Introduction Number <b>SB-534</b>
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**Description**  
 ratification of the Psychology Interjurisdictional Compact

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

**Local:**

<input type="checkbox"/> No Local Government Costs		
<input type="checkbox"/> Indeterminate	5. Types of Local Government Units Affected	
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Counties <input type="checkbox"/> Others
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.165(1)(g)

<b>Agency/Prepared By</b> DSPS/ Brian Bell (608) 267-1811	<b>Authorized Signature</b> Daniel Hereth (608) 267-2435	<b>Date</b> 9/11/2021
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**Fiscal Estimate Narratives**

**DSPS 9/11/2021**

LRB Number <b>21-4189/2</b>	Introduction Number <b>SB-534</b>	Estimate Type <b>Original</b>
<b>Description</b> ratification of the Psychology Interjurisdictional Compact		

**Assumptions Used in Arriving at Fiscal Estimate**

One-time costs estimated at \$4,945.35, which likely could be absorbed within the agency's operating budget. Please see the attachment for additional details regarding this estimate.

**Long-Range Fiscal Implications**

Ongoing costs estimated at \$11,703.25, which likely could be absorbed within the agency's operating budget. Please see the attachment for additional details regarding this estimate.

# DEPARTMENT OF SAFETY AND PROFESSIONAL SERVICES

## Fiscal Estimate

Legislative Bill or  
Administrative Rule

SB 534, related to: ratification of the Psychology Interjurisdictional Compact

Sum of Total Amount Row Labels	Column Labels No Impact	One-Time	Annual (Ongoing)	Grand Total
Management Services	\$			
Policy Development		1,394.21		1,394.21
Legal Services & Compliance		206.91	11,703.25	11,910.17
Professional Credential Processing			3,344.23	3,344.23
Industry Services				
<b>Grand Total</b>		<b>1,601.12</b>	<b>14,703.25</b>	<b>16,304.37</b>

Brief Description of Staff Efforts or Supplies & Services Needed	Division	One-Time or Annual Cost or No Impact	Amount (Supplies & Services)	Classification	# Employees - Hours (Staff)	Salary #N/A	Fringe Bels	Total Impact
Rule promulgation to reference the Psychology Interjurisdictional Compact in Psy 2.	Management Services	No Impact				#N/A		\$
Intake and processing complaints against licensees based upon estimated 15 additional complaints/year due to compact membership at 4 hours per complaint.)	Industry Services	No Impact				#N/A		\$
Processing of record requests (based on 5 requests per year).	Policy Development	One-Time		ADMINISTRATIVE RULES COORD	FTE	\$ 40.15	0.1575	\$ 1,394.21
Paralegal duties associated with Compact data entry and reporting	Legal Services & Compliance	Annual (Ongoing)		CONSUMER PROTECTION INVEST-SR	FTE	\$ 34.65	0.1575	\$ 2,406.44
Investigation of complaints against licensees based on estimated 15 compact-related files	Legal Services & Compliance	Annual (Ongoing)		PARALEGAL-ADV	FTE	\$ 40.15	0.1575	\$ 464.74
Monitoring of disciplined licensees based on 10 disciplinary orders/year)	Legal Services & Compliance	Annual (Ongoing)		PARALEGAL-ADV	FTE	\$ 40.15	0.1575	\$ 1,161.84
Screening/prosecution of cases with compact issues; revising templates for reference to Compact reporting.	Legal Services & Compliance	Annual (Ongoing)		CONSUMER PROTECTION INVEST-ADV	FTE	\$ 37.50	0.1575	\$ 3,255.47
Training of new compact procedures and coordinating standard work procedures for same.	Legal Services & Compliance	Annual (Ongoing)		REGULATORY SPECIALIST	FTE	\$ 30.82	0.1575	\$ 535.11
Training on new checklists and forms	Legal Services & Compliance	Annual (Ongoing)		ATTORNEY	FTE	\$ 44.69	0.1575	\$ 3,879.65
Modifying forms	Legal Services & Compliance	One-Time		ATTORNEY SUPERVISOR	FTE	\$ 44.69	0.1575	\$ 206.91
Review forms, update ICE checklist, test in UAT	Professional Credential Processing	One-Time		LICENSE/PERMIT PROG ASSOCIATE	FTE	\$ 25.56	0.1575	\$ 236.69
Update website, update profession page and training	Professional Credential Processing	One-Time		RECORDS/FORMS MANAGEMENT SPEC	FTE	\$ 30.82	0.1575	\$ 535.11
	Professional Credential Processing	One-Time		RECORDS MANAGEMENT PROGRAM SUPV	FTE	\$ 40.15	0.1575	\$ 1,858.95
	Professional Credential Processing	One-Time		PROGRAM AND POLICY ANALYST	FTE	\$ 30.82	0.1575	\$ 713.48

### Notes

Division	Notes
Management Services	
Policy Development	
Legal Services and Compliance	
Professional Credential Processing	
Industry Services	