

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-4702/1	Introduction Number SB-576
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Description
 grants for free and charitable clinics; funding for special education, the University of Wisconsin System, and the technical college system; and making an appropriation

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Decrease Costs

Local:

No Local Government Costs
 Indeterminate

1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	<input type="checkbox"/> Counties <input type="checkbox"/> Others
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts

Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By DHS/ Hayley Young (608) 266-3816	Authorized Signature Andy Forsaith (608) 266-7684	Date 10/12/2021
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Fiscal Estimate Narratives

DHS 10/12/2021

LRB Number	21-4702/1	Introduction Number	SB-576	Estimate Type	Original
Description grants for free and charitable clinics; funding for special education, the University of Wisconsin System, and the technical college system; and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

Under current law, the Department of Health Services awards grants to several classes of community health centers. This bill increases funding for this grant program by \$2,500,000 GPR annually. In addition, if the grants are awarded, the bill provides additional funding to the Department of Public Instruction for aids for special education and to the University of Wisconsin System and the technical college system. This bill continues the allocation of grants in 2019 Wisconsin Act 9 that requires DHS to give \$500,000 GPR in grants annually. To satisfy the activities of the proposed legislation, DHS will not require additional resources. In sum, the total fiscal effect of the bill is \$2,500,000 GPR annually.

Long-Range Fiscal Implications