Fiscal Estimate - 2021 Session

☑ Original ☐ Updated	☐ Corrected ☐ Suppler	mental
LRB Number 21-4702/1	Introduction Number SB-576	3
Description grants for free and charitable clinics; funding for s the technical college system; and making an app		rstem, and
Fiscal Effect		
AppropriationsRever	ease Existing absorb within agency's b	
Permissive Mandatory Permi	5.Types of Local Governme Units Affected I Towns Counties Others School Mandatory Districts Districts	e Cities S 0
Fund Sources Affected GPR FED PRO PRS	Affected Ch. 20 Appropria	itions
Agency/Prepared By	Authorized Signature	Date
DPI/ Morgan Aschenbrenner (608) 264-9559	Erin Fath (608) 266-2804	9/28/2021

Fiscal Estimate Narratives DPI 9/28/2021

LRB Number	21-4702/1	Introduction Number	SB-576	Estimate Type	Original
Description					
grants for free	and charitable clinics;	funding for special edu	ucation, the Ur	niversity of Wiscor	าsin System, and
the technical c	college system; and ma	aking an appropriation			

Assumptions Used in Arriving at Fiscal Estimate

This bill, if grants are awarded to the Department of Health Services's community health centers, provides additional funding to the Department of Public Instruction for aids for special education.

This bill transfers a total of \$1,580,000 each fiscal year in the 2021-23 biennium to the GPR appropriation under s. 20.255 (2) (b) to increase funding in each fiscal year grants are awarded to DHS under s. 250.15 (2) (d) for special education costs, as provided under s. 115.88. This would increase the appropriation from \$468,091,800 to \$469,671,800 in FY22 (an increase of 0.34%) or from \$517,890,000 to \$519,470,000 in FY23 (an increase of 0.31%).

This would increase the payments made by DPI to all eligible local educational agencies (LEAs), which includes school districts, independent charter schools, cooperative educational service agencies, and county children with disabilities education boards.

The current law appropriation is estimated to reimburse LEAs for aidable special education costs at a rate of 28.2% of projected FY21 aidable costs. The increase of \$1,580,000 to the appropriation in FY22 would lift that reimbursement rate of 28.20% to 28.30% (an increase of 0.10%) of projected FY21 aidable costs. The increase of \$1,580,000 to the appropriation in FY23 would increase the estimated reimbursement rate of 30.0% to 30.09% (an increase of .09%).

State: Direct impact

The increase to the appropriation under in the state's general fund by \$1,580,00 in FY22 and/or FY23.

Local: Increase in revenues (indeterminate amount at the individual LEA level)

The increase to the appropriation would increase reimbursements to LEAs for aidable special education costs, by an estimated 0.10% in FY22 and an increase of 0.09% in FY23.

Long-Range Fiscal Implications

No long term fiscal impact because the bill appropriates additional funding in FY22 to FY23 only.

Fiscal Estimate Worksheet - 2021 Session

Detailed Estimate of Annual Fiscal Effect

Introduction Number SB-576 Description Grants for free and charitable clinics; funding for special education, the University of Wisconsin System, and the technical college system; and making an appropriation I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): One-time revenue increase for State GPR appropriation to pay local governments II. Annualized Costs: Annualized Fiscal Impact on funds from: Increased Costs Decreased Costs
grants for free and charitable clinics; funding for special education, the University of Wisconsin System, and the technical college system; and making an appropriation I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): One-time revenue increase for State GPR appropriation to pay local governments II. Annualized Costs: Annualized Fiscal Impact on funds from: Increased Costs Decreased Costs A State Costs by Category State Operations - Salaries and Fringes \$ \$ \$ (FTE Position Changes) State Operations - Other Costs Local Assistance Aids to Individuals or Organizations TOTAL State Costs by Category \$1,580,000 \$ B. State Costs by Category \$1,580,000 \$ B. State Costs by Source of Funds GPR
Annualized fiscal effect): One-time revenue increase for State GPR appropriation to pay local governments II. Annualized Costs: Annualized Fiscal Impact on funds from: Increased Costs Decreased Costs A. State Costs by Category State Operations - Salaries and Fringes \$ \$ \$ (FTE Position Changes) State Operations - Other Costs Local Assistance 1,580,000 Aids to Individuals or Organizations TOTAL State Costs by Category \$1,580,000 S. State Costs by Source of Funds GPR 1,580,000 FED PRO/PRS SEG/SEG-S III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.) GPR Taxes \$ \$ \$
III. Annualized Costs: Annualized Fiscal Impact on funds from: Increased Costs Decreased Costs A. State Costs by Category State Operations - Salaries and Fringes \$ \$ \$ (FTE Position Changes) State Operations - Other Costs Local Assistance 1,580,000 Aids to Individuals or Organizations TOTAL State Costs by Category \$1,580,000 \$ B. State Costs by Source of Funds GPR 1,580,000 FED PRO/PRS SEG/SEG-S III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.) Increased Rev Decreased Rev GPR Taxes \$ \$
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FED
PRO/PRS PRO/PRS
SEG/SEG-S
TOTAL State Revenues \$ \$
NET ANNUALIZED FISCAL IMPACT
State Local
NET CHANGE IN COSTS \$1,580,000 \$
NET CHANGE IN REVENUE \$ \$
Agency/Prepared By Authorized Signature Date
DPI/ Morgan Aschenbrenner (608) 264-9559 Erin Fath (608) 266-2804 9/28/2021