

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

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|-----------------------------|-----------------------------------|
| LRB Number 21-4702/1 | Introduction Number SB-576 |
|-----------------------------|-----------------------------------|

Description
 grants for free and charitable clinics; funding for special education, the University of Wisconsin System, and the technical college system; and making an appropriation

Fiscal Effect

State:

| | | |
|--|---|--|
| <input type="checkbox"/> No State Fiscal Effect | <input type="checkbox"/> Increase Existing Revenues | <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No |
| <input type="checkbox"/> Indeterminate | <input type="checkbox"/> Decrease Existing Revenues | |
| <input checked="" type="checkbox"/> Increase Existing Appropriations | | <input type="checkbox"/> Decrease Costs |
| <input type="checkbox"/> Decrease Existing Appropriations | | |
| <input type="checkbox"/> Create New Appropriations | | |

Local:

| | | |
|--|--|---|
| <input type="checkbox"/> No Local Government Costs | | |
| <input type="checkbox"/> Indeterminate | 5. Types of Local Government Units Affected | |
| 1. <input type="checkbox"/> Increase Costs | 3. <input type="checkbox"/> Increase Revenue | <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <input type="checkbox"/> Counties <input type="checkbox"/> Others |
| 2. <input type="checkbox"/> Decrease Costs | 4. <input type="checkbox"/> Decrease Revenue | <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | |

| | |
|---|---------------------------------------|
| Fund Sources Affected | Affected Ch. 20 Appropriations |
| <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS | |

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| Agency/Prepared By UWS/ Renee Stephenson (608) 263-4422 | Authorized Signature Renee Stephenson (608) 263-4422 | Date 9/27/2021 |
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Fiscal Estimate Narratives

UWS 9/27/2021

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|--|-----------|---------------------|--------|---------------|----------|
| LRB Number | 21-4702/1 | Introduction Number | SB-576 | Estimate Type | Original |
| Description grants for free and charitable clinics; funding for special education, the University of Wisconsin System, and the technical college system; and making an appropriation | | | | | |

Assumptions Used in Arriving at Fiscal Estimate

This bill directs the Department of Health Services to award \$2,500,000 in grants to free and charitable clinics. If the grants are awarded it would provide additional funding to the Department of Public Instruction for aids for special education, the UW System, and technical colleges.

Long-Range Fiscal Implications

If the grants are fully awarded the General Program Operations appropriation to the Board of Regents of the UW System would be increased by \$335,800 for the fiscal year in which the grants are awarded. The funding would be used for strategic initiatives identified by the President and Board of Regents.