Fiscal Estimate - 2021 Session

☑ Original ☐ Updated	Corrected Supplen	nental
LRB Number 21-4702/1	Introduction Number SB-576	,
Description grants for free and charitable clinics; funding for s the technical college system; and making an app		stem, and
Fiscal Effect		
Appropriations Rever	ase Existing absorb within agency's bu	
Permissive Mandatory Perm 2. Decrease Costs 4. Decre	5.Types of Local Governme Units Affected Towns Counties Others School Districts District	Cities
Fund Sources Affected GPR FED PRO PRS	Affected Ch. 20 Appropria SEG SEGS 20.292 (1)(d)	tions
Agency/Prepared By	Authorized Signature	Date
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Fiscal Estimate Narratives WTCS 9/24/2021

LRB Number	21-4702/1	Introduction Number	SB-576	Estimate Type	Original		
Description grants for free and charitable clinics; funding for special education, the University of Wisconsin System, and the technical college system; and making an appropriation							

Assumptions Used in Arriving at Fiscal Estimate

SB-576 provides the Wisconsin Department of Health Services with \$2,500,000 for grants to free and charitable clinics in 2021-22 and 2022-23. If the grants are awarded, the bill, among other provisions, increases the Wisconsin Technical Colleges System's (WTCS) appropriation 20.292 (1)(d) by \$59,200 in the fiscal year in which the grants are made.

The increase must be used for the purpose for which the appropriation is made, which is for general state aid for Wisconsin's 16 technical colleges. As a result, the 16 WTCS colleges would, as a whole, receive an annual revenue increase of \$59,200 in the years the grants were made. There are no costs to the WTCS colleges.

Long-Range Fiscal Implications

None.