

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-4813/1	Introduction Number SB-634
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Description
 Funding for state aid and grants to technical colleges, special education funding, and making an appropriation

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input checked="" type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs	5. Types of Local Government Units Affected	
<input type="checkbox"/> Indeterminate	1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input checked="" type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory
	2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
		<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input checked="" type="checkbox"/> WTCS Districts

Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.292(1)(d), 20.292(1)(f)

Agency/Prepared By	Authorized Signature	Date
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Fiscal Estimate Narratives

WTCS 10/25/2021

LRB Number 21-4813/1	Introduction Number SB-634	Estimate Type Original
Description Funding for state aid and grants to technical colleges, special education funding, and making an appropriation		

Assumptions Used in Arriving at Fiscal Estimate

SB-634 provides additional funding to the Wisconsin Technical College System for state aid and grants to Wisconsin's 16 technical colleges. The bill increases the state aid appropriation s.20.292(1)(d) by \$15,750,000 in FY2021-22 and by \$15,750,000 in FY2022-23. State aid is distributed to the 16 technical colleges based on a statutory formula.

The bill also increases the funding for grants awarded by the Wisconsin Technical College System (WTCS) Board to the 16 technical colleges under the appropriation s.20.292(1)(f) by \$9,750,000 in FY2021-22 and by \$9,750,000 in FY2022-23.

Long-Range Fiscal Implications