

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

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|------------------------------------|--|
| LRB Number 21-4849/1 | Introduction Number SB-635 |
|------------------------------------|--|

Description
 University of Wisconsin System tuition grant program, granting rule-making authority, and making an appropriation

Fiscal Effect

State:

| | | |
|--|---|--|
| <input type="checkbox"/> No State Fiscal Effect | <input type="checkbox"/> Increase Existing Revenues | <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget |
| <input type="checkbox"/> Indeterminate | <input type="checkbox"/> Decrease Existing Revenues | <input type="checkbox"/> Yes <input type="checkbox"/> No |
| <input checked="" type="checkbox"/> Increase Existing Appropriations | <input type="checkbox"/> Create New Appropriations | <input type="checkbox"/> Decrease Costs |
| <input type="checkbox"/> Decrease Existing Appropriations | | |

Local:

| | | |
|--|--|---|
| <input type="checkbox"/> No Local Government Costs | 5.Types of Local Government Units Affected | |
| <input type="checkbox"/> Indeterminate | 1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory |
| | 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory |
| | | <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |

| | |
|---|---------------------------------------|
| Fund Sources Affected | Affected Ch. 20 Appropriations |
| <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS | 20.255(2)(b) |

| | | |
|--|-----------------------------|-------------|
| Agency/Prepared By | Authorized Signature | Date |
| DPI/ Morgan Aschenbrenner (608) 264-9559 | Erin Fath (608) 266-2804 | 10/29/2021 |

Fiscal Estimate Narratives

DPI 10/29/2021

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|---|------------------|---------------------|---------------|---------------|-----------------|
| LRB Number | 21-4849/1 | Introduction Number | SB-635 | Estimate Type | Original |
| Description University of Wisconsin System tuition grant program, granting rule-making authority, and making an appropriation | | | | | |

Assumptions Used in Arriving at Fiscal Estimate

This bill transfers a total of \$7,520,000 to s. 20.255 (2) (b) to increase the annual GPR appropriation aids for special education under s. 115.88 in fiscal year 2021-22. This would increase the appropriation from \$468,091,800 to \$475,611,800 in FY22. An increase of \$13,735,000 for the 2022-23 fiscal year is included. This would increase the appropriation from \$517,890,000 to \$531,625,000 in FY23.

This would increase the payments paid under the appropriation by the Department of Public Instruction to school districts, independent charter schools, cooperative educational service agencies, and county children with disabilities education boards distributed by the funding formulas.

State: Direct impact

Increase to appropriation s. 20.255 (2) (b) Aids for special education and school age parents program by \$7,520,000 in FY2021-22 and \$13,735,000 in FY2022-23

Local: Indeterminate

Increase to appropriate will increase distributed aids to LEAs based on formulas.

Long-Range Fiscal Implications

An increase to the FY2022-23 appropriation by \$13,735,000 would increase the base budget for future fiscal years.