

### Fiscal Estimate - 2021 Session

Original       Updated       Corrected       Supplemental

LRB Number **21-5001/1**      Introduction Number **SB-646**

**Description**  
Funding for regional farm support agents, the University of Wisconsin System, technical colleges, and special education aid, and making an appropriation

**Fiscal Effect**

**State:**

No State Fiscal Effect  
 Indeterminate

Increase Existing Appropriations       Increase Existing Revenues       Increase Costs - May be possible to absorb within agency's budget  
 Decrease Existing Appropriations       Decrease Existing Revenues       Yes       No  
 Create New Appropriations       Decrease Costs

**Local:**

No Local Government Costs  
 Indeterminate

1.  Increase Costs      3.  Increase Revenue  
 Permissive  Mandatory       Permissive  Mandatory

2.  Decrease Costs      4.  Decrease Revenue  
 Permissive  Mandatory       Permissive  Mandatory

5. Types of Local Government Units Affected  
 Towns       Village       Cities  
 Counties       Others  
 School Districts       WTCS Districts

**Fund Sources Affected**      **Affected Ch. 20 Appropriations**

GPR     FED     PRO     PRS     SEG     SEGS    20.255(2)(b)

Agency/Prepared By	Authorized Signature	Date
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**Fiscal Estimate Narratives**

**DPI 11/3/2021**

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<b>Description</b> Funding for regional farm support agents, the University of Wisconsin System, technical colleges, and special education aid, and making an appropriation					

**Assumptions Used in Arriving at Fiscal Estimate**

This bill increases the Department of Agriculture, Trade and Consumer Protection's authorized positions by 5.0 GPR positions to serve as regional farm support agents with DATCP's Farm Center and increase funding for these positions.

The bill provides additional funding for special education.

This bill transfers a total of \$220,000 to s. 20.255 (2) (b) to increase the annual GPR appropriation aids for special education under s. 115.88 in fiscal year 2021-22. This would increase the appropriation from \$468,091,800 to \$468,311,800 in FY22. An increase of \$275,000 for the 2022-23 fiscal year is included. This would increase the appropriation from \$517,890,000 to \$518,165,000 in FY23.

This would increase the payments paid under the appropriation by the Department of Public Instruction to school districts, independent charter schools, cooperative educational service agencies, and county children with disabilities education boards distributed by the funding formulas.

State: Direct impact

Increase to appropriation s. 20.255 (2) (b) Aids for special education and school age parents program by \$220,000 in FY2021-22 and by \$275,000 in FY2022-23.

Local: Indeterminate

Increase to appropriate will increase distributed aids to LEAs based on formulas.

**Long-Range Fiscal Implications**

This would have long-range fiscal implications as the increase of \$275,000 in FY2022-23 would raise the base appropriation for the following fiscal years.