

### Fiscal Estimate - 2021 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>21-5001/1</b>	<b>Introduction Number</b> <b>SB-646</b>
<b>Description</b> Funding for regional farm support agents, the University of Wisconsin System, technical colleges, and special education aid, and making an appropriation	
<b>Fiscal Effect</b>	
<b>State:</b> <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input checked="" type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
<b>Local:</b> <input checked="" type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b> <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
<b>Agency/Prepared By</b> UWS/ Renee Stephenson (608) 263-4422	<b>Authorized Signature</b> Renee Stephenson (608) 263-4422
<b>Date</b> 11/1/2021	

Fiscal Estimate Narratives

UWS 11/1/2021

LRB Number	21-5001/1	Introduction Number	SB-646	Estimate Type	Original
<b>Description</b> Funding for regional farm support agents, the University of Wisconsin System, technical colleges, and special education aid, and making an appropriation					

**Assumptions Used in Arriving at Fiscal Estimate**

This bill provides \$347,400 and 5.0 FTE in the 2021-22 fiscal year and \$436,600 in 2022-23 to serve as regional farm support agents within the Department of Agriculture, Trade, and Consumer Protection. It would also provide funding to the UW System; for state aid for technical colleges; and for special education the Department of Public Instruction pays.

**Long-Range Fiscal Implications**

Under this bill the General Program Operations appropriation to the Board of Regents of the UW System would be increased by \$45,100 in 2021-22 and \$57,400 in 2022-23. The funding would be used for strategic initiatives identified by the President and Board of Regents.