

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-5001/1	Introduction Number SB-646
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Description
 Funding for regional farm support agents, the University of Wisconsin System, technical colleges, and special education aid, and making an appropriation

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input checked="" type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs	5. Types of Local Government Units Affected	
<input type="checkbox"/> Indeterminate	1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input checked="" type="checkbox"/> WTCS Districts
2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input checked="" type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory	
4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		

Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.292 (1)(d)	

Agency/Prepared By WTCS/ Monique Currie (608) 266-2449	Authorized Signature James Zylstra (608) 266-1739	Date 10/25/2021
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Fiscal Estimate Narratives

WTCS 10/25/2021

LRB Number 21-5001/1	Introduction Number SB-646	Estimate Type Original
Description Funding for regional farm support agents, the University of Wisconsin System, technical colleges, and special education aid, and making an appropriation		

Assumptions Used in Arriving at Fiscal Estimate

SB-646 provides additional funding to the Wisconsin Technical College System for state aid to Wisconsin's 16 technical colleges. The bill increases the state aid appropriation s.20.292(1)(d) by an additional \$9,900 in funding for FY2021-22 and an additional \$12,600 in funding for FY2022-23. State aid is distributed to the 16 technical colleges based on a statutory formula.

Long-Range Fiscal Implications