

### Fiscal Estimate - 2021 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>21-4243/1</b>	<b>Introduction Number</b> <b>SB-647</b>
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**Description**  
 The Something Special from Wisconsin promotional campaign; funding for the University of Wisconsin System, technical colleges, and special education aid; and making an appropriation

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input checked="" type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

**Local:**

<input type="checkbox"/> No Local Government Costs	<b>5.Types of Local Government</b>	
<input type="checkbox"/> Indeterminate	<b>Units Affected</b>	
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Counties <input type="checkbox"/> Others
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
UWS/ Renee Stephenson (608) 263-4422	Renee Stephenson (608) 263-4422	11/1/2021

Fiscal Estimate Narratives

UWS 11/1/2021

LRB Number	21-4243/1	Introduction Number	SB-647	Estimate Type	Original
<b>Description</b> The Something Special from Wisconsin promotional campaign; funding for the University of Wisconsin System, technical colleges, and special education aid; and making an appropriation					

**Assumptions Used in Arriving at Fiscal Estimate**

This bill provides \$400,000 to the Department of Agriculture, Trade, and Consumer Protection in fiscal year 2021-22 from the general fund for the "Something Special from Wisconsin" promotional campaign to promote commodities produced in Wisconsin. It would also provide funding to the UW System; for state aid for technical colleges; and for special education the Department of Public Instruction pays.

**Long-Range Fiscal Implications**

Under this bill the General Program Operations appropriation to the Board of Regents of the UW System would be increased by \$51,660 in 2021-22. The funding would be used for strategic initiatives identified by the President and Board of Regents.