

Fiscal Estimate Narratives

DPI 11/3/2021

LRB Number	21-4244/1	Introduction Number	SB-648	Estimate Type	Original
Description Food security and Wisconsin products grant program; funding for the University of Wisconsin System, technical colleges, and special education aid; providing an exemption from emergency rule procedures; granting rule-making authority; and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

Under this bill, the Department of Agriculture, Trade and Consumer Protection may provide grants to food banks, food pantries, and other nonprofit organizations to purchase Wisconsin food products. The bill creates anew appropriation and provides \$10,000,000 each fiscal year from the general fund for this purpose.

The bill provides additional funding for special education.

This bill transfers a total of \$6,320,000 to s. 20.255 (2) (b) to increase the annual GPR appropriation aids for special education under s. 115.88 in fiscal year 2021-22. This would increase the appropriation from \$468,091,800 to \$474,411,800 in FY22. An increase of \$6,320,000 for the 2022-23 fiscal year is included. This would increase the appropriation from \$517,890,000 to \$524,210,000 in FY23.

This would increase the payments paid under the appropriation by the Department of Public Instruction to school districts, independent charter schools, cooperative educational service agencies, and county children with disabilities education boards distributed by the funding formulas.

State: Direct impact

Increase to appropriation s. 20.255 (2) (b) Aids for special education and school age parents program by \$6,320,000 in FY2021-22 and by \$6,320,000 in FY2022-23.

Long-Range Fiscal Implications

This would have long-range fiscal implications as the increase of \$6,320,000 in FY2022-23 would raise the base appropriation for the following fiscal years.