

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-4244/1	Introduction Number SB-648
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Description
 Food security and Wisconsin products grant program; funding for the University of Wisconsin System, technical colleges, and special education aid; providing an exemption from emergency rule procedures; granting rule-making authority; and making an appropriation

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input checked="" type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs	5. Types of Local Government Units Affected	
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.292 (1)(d)

Agency/Prepared By WTCS/ Monique Currie (608) 266-2449	Authorized Signature James Zylstra (608) 266-1739	Date 10/25/2021
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Fiscal Estimate Narratives

WTCS 10/25/2021

LRB Number 21-4244/1	Introduction Number SB-648	Estimate Type Original
Description Food security and Wisconsin products grant program; funding for the University of Wisconsin System, technical colleges, and special education aid; providing an exemption from emergency rule procedures; granting rule-making authority; and making an appropriation		

Assumptions Used in Arriving at Fiscal Estimate

SB-648 provides additional funding to the Wisconsin Technical College System for state aid to Wisconsin's 16 technical colleges. The bill increases the state aid appropriation s.20.292(1)(d) by an additional \$284,400 in funding for FY2021-22 and an additional \$284,400 in funding for FY2022-23. State aid is distributed to the 16 technical colleges based on a statutory formula.

Long-Range Fiscal Implications