

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-4328/1	Introduction Number SB-649
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Description
 Farm to fork grants, farm to school grants, granting rule-making authority, and making an appropriation

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input checked="" type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input checked="" type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs	5.Types of Local Government Units Affected	
<input checked="" type="checkbox"/> Indeterminate	<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	s.20.115(4)(as) 20.115(4)(aw)

Agency/Prepared By DATCP/ Sharon Henes (608) 381-2808	Authorized Signature Jason Gherke (608) 224-4748	Date 2/17/2022
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Fiscal Estimate Narratives

DATCP 2/17/2022

LRB Number 21-4328/1	Introduction Number SB-649	Estimate Type Original
Description Farm to fork grants, farm to school grants, granting rule-making authority, and making an appropriation		

Assumptions Used in Arriving at Fiscal Estimate

The bill creates a farm to fork program. The bill authorizes 1.0 position to administer the program. The bill provides \$265,700 in fiscal year 2021-22 and \$287,600 in fiscal year 2022-23 for grants and the additional position.

The bill increases the appropriation for farm to school grants by \$200,000 each fiscal year in 21-23 biennium.

DATCP is unable to determine the local fiscal effect of the bill.

Long-Range Fiscal Implications