

### Fiscal Estimate - 2021 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>21-4328/1</b>	<b>Introduction Number</b> <b>SB-649</b>
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**Description**  
 Farm to fork grants, farm to school grants, granting rule-making authority, and making an appropriation

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input checked="" type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

**Local:**

<input type="checkbox"/> No Local Government Costs	<b>5. Types of Local Government Units Affected</b>	
<input checked="" type="checkbox"/> Indeterminate	<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input checked="" type="checkbox"/> WTCS Districts	
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

<b>Fund Sources Affected</b> <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.292 (1)(d)	<b>Affected Ch. 20 Appropriations</b>
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<b>Agency/Prepared By</b> WTCS/ Monique Currie (608) 266-2449	<b>Authorized Signature</b> James Zylstra (608) 266-1739	<b>Date</b> 10/25/2021
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Fiscal Estimate Narratives

WTCS 10/25/2021

LRB Number 21-4328/1	Introduction Number SB-649	Estimate Type Original
<b>Description</b> Farm to fork grants, farm to school grants, granting rule-making authority, and making an appropriation		

**Assumptions Used in Arriving at Fiscal Estimate**

SB-649 provides additional funding to the Wisconsin Technical College System for state aid to Wisconsin's 16 technical colleges. The bill increases the state aid appropriation s.20.292(1)(d) by an additional \$13,000 in funding for FY2021-22 and an additional \$14,000 in funding for FY2022-23. State aid is distributed to the 16 technical colleges based on a statutory formula.

In addition, SB-649 creates a new "farm to fork" grant program, similar to the existing farm to school program, at the Wisconsin Department of Agriculture, Trade and Consumer Protection. The purpose of the new program is to connect entities that are not school districts and that have cafeterias with nearby farms to provide locally produced fresh produce, dairy, etc. A list of eligible projects under the new grant program include a) creating, expanding, or renovating facilities, including purchases of equipment for the facilities and b) providing, expanding, or promoting training for food service personnel, farmers, and distributors. Many of Wisconsin's 16 technical colleges have cafeterias and train food service personnel. However, it is not known how many of the technical colleges would apply for and receive grants under the new program should it be enacted.

**Long-Range Fiscal Implications**