

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-5000/1	Introduction Number SB-650
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Description
 Grants for meat processing facilities, funding for the University of Wisconsin System, technical colleges, and special education aid, and making an appropriation

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input checked="" type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs	5. Types of Local Government Units Affected	
<input checked="" type="checkbox"/> Indeterminate	<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	s. 20.115(3)(f)

Agency/Prepared By DATCP/ Sharon Henes (608) 381-2808	Authorized Signature Jason Gherke (608) 224-4748	Date 2/17/2022
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Fiscal Estimate Narratives

DATCP 2/17/2022

LRB Number 21-5000/1	Introduction Number SB-650	Estimate Type Original
Description Grants for meat processing facilities, funding for the University of Wisconsin System, technical colleges, and special education aid, and making an appropriation		

Assumptions Used in Arriving at Fiscal Estimate

This bill requires DATCP to provide grants to universities, colleges, and technical colleges to reimburse up to 80% of tuition costs of students enrolled in a meat processing program. The bill authorizes one additional position to administer the grant program and provides funding in the amount of \$1,306,700 in 2021-22 and \$1,329,700 in 2022-23 for grants and the additional position.

DATCP is unable to determine the local fiscal effect of this bill.

Long-Range Fiscal Implications