

## Fiscal Estimate - 2021 Session

Original     
  Updated     
  Corrected     
  Supplemental

LRB Number <b>21-5000/1</b>	Introduction Number <b>SB-650</b>	
<b>Description</b> Grants for meat processing facilities, funding for the University of Wisconsin System, technical colleges, and special education aid, and making an appropriation		
<b>Fiscal Effect</b>  State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input checked="" type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local: <input checked="" type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue                      5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b> <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
UWS/ Renee Stephenson (608) 263-4422	Renee Stephenson (608) 263-4422	11/3/2021

Fiscal Estimate Narratives

UWS 11/3/2021

LRB Number	21-5000/1	Introduction Number	SB-650	Estimate Type	Original
<b>Description</b> Grants for meat processing facilities, funding for the University of Wisconsin System, technical colleges, and special education aid, and making an appropriation					

**Assumptions Used in Arriving at Fiscal Estimate**

This bill provides \$1,306,700 in fiscal year 2021-22 and \$1,329,700 in fiscal year 2022-23 to the Department of Agriculture, Trade, and Consumer Protection to reimburse the tuition costs of students enrolled in a meat processing program. It would also provide funding to the UW System; for state aid for technical colleges; and for special education the Department of Public Instruction pays.

**Long-Range Fiscal Implications**

Under this bill the General Program Operations appropriation to the Board of Regents of the UW System would be increased by \$168,100 in 2021-22 and \$172,200 in 2022-23. The funding would be used for strategic initiatives identified by the President and Board of Regents.