

### Fiscal Estimate - 2021 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>21-5000/1</b>	<b>Introduction Number</b> <b>SB-650</b>
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**Description**  
 Grants for meat processing facilities, funding for the University of Wisconsin System, technical colleges, and special education aid, and making an appropriation

**Fiscal Effect**

**State:**

No State Fiscal Effect  
 Indeterminate  
 Increase Existing Appropriations     
  Increase Existing Revenues     
  Increase Costs - May be possible to absorb within agency's budget  
 Decrease Existing Appropriations     
  Decrease Existing Revenues     
   
  Yes    
  No  
 Create New Appropriations     
  Decrease Costs

**Local:**

No Local Government Costs  
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<b>5. Types of Local Government Units Affected</b> <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input checked="" type="checkbox"/> WTCS Districts
2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.292 (1)(d)	

<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
WTCS/ Monique Currie (608) 266-2449	James Zylstra (608) 266-1739	10/29/2021

Fiscal Estimate Narratives

WTCS 10/29/2021

LRB Number	21-5000/1	Introduction Number	SB-650	Estimate Type	Original
<b>Description</b> Grants for meat processing facilities, funding for the University of Wisconsin System, technical colleges, and special education aid, and making an appropriation					

**Assumptions Used in Arriving at Fiscal Estimate**

SB-650 provides additional funding to the Wisconsin Technical College System for state aid to Wisconsin's 16 technical colleges. The bill increases the state aid appropriation s.20.292(1)(d) by an additional \$36,900 in funding for FY2021-22 and an additional \$37,800 in funding for FY2022-23. State aid is distributed to the 16 technical colleges based on a statutory formula.

In addition, the bill creates a meat processing tuition grant program at the Wisconsin Department of Agriculture, Trade and Consumer Protection. Under the grant program, grants are provided to universities, colleges and technical colleges to reimburse the cost of students enrolled in a meat processing program. Each tuition reimbursement covers up to 80 percent of the tuition cost of the meat processing program, with a maximum limit of \$7,500. Currently, only one Wisconsin technical college has an artisan meat butchery program consisting of 24 credits. Graduates of the program receive a technical diploma. It is not known if this program meets the definition of a meat processing program.

**Long-Range Fiscal Implications**