

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-4466/1	Introduction Number SB-657	
Description Advanced practice social workers and independent social workers treating substance use disorder as a specialty		
Fiscal Effect State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.165(1)(g)		
Agency/Prepared By	Authorized Signature	Date
DSPS/ Brian Bell (608) 267-1811	Daniel Hereth (608) 267-2435	10/26/2021

Fiscal Estimate Narratives

DSPS 10/26/2021

LRB Number 21-4466/1	Introduction Number SB-657	Estimate Type Original
Description Advanced practice social workers and independent social workers treating substance use disorder as a specialty		

Assumptions Used in Arriving at Fiscal Estimate

One-time costs estimated at \$8,357.17, which likely could be absorbed within the agency's operating budget. Please see the attachment for additional details on this estimate.

Long-Range Fiscal Implications

DEPARTMENT OF SAFETY AND PROFESSIONAL SERVICES

Fiscal Estimate

Legislative Bill or Administrative Rule

SB 657, related to: Advanced practice social workers and independent social workers treating substance use disorder as a specialty

Sum of Total Amount	Column Labels	One-Time	Grand Total
Row Labels	No Impact	\$	\$
Management Services	-	-	-
Policy Development	-	\$ 5,892.14	\$ 5,892.14
Legal Services & Compliance	-	\$ 836.14	\$ 836.14
Professional Credential Processing	-	\$ 1,628.89	\$ 1,628.89
Industry Services	-	-	-
Grand Total	-	\$ 8,357.17	\$ 8,357.17

Brief Description of Staff efforts or supplies & services needed	Division	One-Time or Annual Cost or No Impact	Amount (Supplies & Services)	Classification	FTE or LFE (Staff)	Hours	Salary	Fringe Rate	Total Amount
	Management Services	No Impact					#N/A		-
	Industry Services	No Impact					#N/A		-
Promulgate rules at SPS 161.015 (2) to add Advanced practice social workers and independent social worker to those exempted from requirement for a sub abuse counselor cred	Policy Development	One-Time		ATTORNEY		60.00	\$ 44.69	0.1575	\$ 3,103.72
Proumgate rules at MPSW 1.09 to remove extra requirements for Adv. Prac. SW and Ind. SW to have substance abuse specialty	Policy Development	One-Time		ADMINISTRATIVE RULES COORD		60.00	\$ 40.15	0.1575	\$ 2,788.42
Oversee website modifications, train staff	Professional Credential Processing	One-Time		RECORDS/FORMS MANAGEMENT SPEC	FTE	20.00	\$ 30.82	0.1575	\$ 713.48
Draft review of forms, board discussion of forms	Professional Credential Processing	One-Time		PROGRAM AND POLICY ANALYST	FTE	15.00	\$ 30.82	0.1575	\$ 535.11
Training on new forms, process	Professional Credential Processing	One-Time		RECORDS MANAGEMENT PROGRAM SUPV	FTE	5.00	\$ 40.15	0.1575	\$ 232.37
Training on new/revised statutes and Code (combined for both enforcement teams)	Professional Credential Processing	One-Time		LICENSEE/PERMIT PROG ASSOCIATE	FTE	5.00	\$ 25.56	0.1575	\$ 147.93
Training on new/revised statutes and Code (combined for both enforcement teams)	Legal Services & Compliance	One-Time		ATTORNEY SUPERVISOR	FTE	2.00	\$ 44.69	0.1575	\$ 103.46
Training on new/revised statutes and Code (combined for both enforcement teams)	Legal Services & Compliance	One-Time		ATTORNEY	FTE	8.00	\$ 44.69	0.1575	\$ 413.83
Update/enter statutory and code modifications in ICE.	Legal Services & Compliance	One-Time		CONSUMER PROTECTION INVESTR	FTE	7.00	\$ 32.05	0.1575	\$ 259.69
	Legal Services & Compliance	One-Time		OPERATIONS PROGRAM ASSOCIATE	FTE	2.00	\$ 25.56	0.1575	\$ 59.17

Division	Notes
Management Services	
Policy Development	
Legal Services and Compliance	
Professional Credential Processing	
Industry Services	