

Fiscal Estimate Narratives

ERC 11/8/2021

LRB Number 21-4495/1	Introduction Number SB-660	Estimate Type Original
Description collective bargaining for employees of school districts, employees of cooperative educational service agencies, employees of technical college districts, and employees of the University of Wisconsin System and making an appropriation		

Assumptions Used in Arriving at Fiscal Estimate

To meet its increased responsibilities under SB-660, the Wisconsin Employment Relations Commission would need 7 additional attorney positions and 1.5 support staff positions.

Increased government costs are not mandated. But the Commission believes such costs would likely increase based on the need for additional human resources staff and potentially higher wage settlements than occur under current law. The level of increase cannot be determined/predicted with any certainty.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2021 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): \$37,000 for furniture and computers		
II. Annualized Costs:		Annualized Fiscal Impact on funds from:
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$953,715	\$
(FTE Position Changes)	(8.5 FTE)	
State Operations - Other Costs	101,000	
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$1,054,715	\$
B. State Costs by Source of Funds		
GPR	1,054,715	
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS	350,000	
SEG/SEG-S		
TOTAL State Revenues	\$350,000	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$1,054,715	\$
NET CHANGE IN REVENUE	\$350,000	\$
Agency/Prepared By Authorized Signature Date		
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