

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-0220/1	Introduction Number SB-664
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Description
 amounts obligated under the Warren Knowles-Gaylord Nelson Stewardship 2000 Program for water infrastructure projects in the state park system

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate
 Increase Existing Appropriations
 Increase Existing Revenues
 Increase Costs - May be possible to absorb within agency's budget
 Decrease Existing Appropriations
 Decrease Existing Revenues

 Yes
 No
 Create New Appropriations

 Decrease Costs

Local:

No Local Government Costs
 Indeterminate

1. Increase Costs
 Permissive Mandatory
 3. Increase Revenue
 Permissive Mandatory
 2. Decrease Costs
 Permissive Mandatory
 4. Decrease Revenue
 Permissive Mandatory

5. Types of Local Government Units Affected
 Towns
 Village
 Cities
 Counties
 Others
 School Districts
 WTCS Districts

Fund Sources Affected <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.370 (7)(aa); (7)(au)	Affected Ch. 20 Appropriations
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Agency/Prepared By DNR/ Paul Neumann (608) 266-0818	Authorized Signature Paul Neumann (608) 266-0818	Date 11/8/2021
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Fiscal Estimate Narratives

DNR 11/8/2021

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Description amounts obligated under the Warren Knowles-Gaylord Nelson Stewardship 2000 Program for water infrastructure projects in the state park system		

Assumptions Used in Arriving at Fiscal Estimate

The bill requires the Department to obligate up to \$5.6 million in unobligated moneys under the Stewardship Program to fund state park system water infrastructure projects.

Fiscal Effect

The Department would incur an indeterminate amount of principal and interest costs for the next 20 years, or longer, on the bond-funded infrastructure projects.

Long-Range Fiscal Implications