

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-2266/1	Introduction Number SB-688
------------------------------------	--

Description
 practice of certain skilled health services by military medical personnel and granting rule-making authority

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input checked="" type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs		
<input type="checkbox"/> Indeterminate	5. Types of Local Government Units Affected	
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Counties <input type="checkbox"/> Others
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.165(2)(gh)

Agency/Prepared By	Authorized Signature	Date
DSPS/ Lillian Kelly (608) 266-0958	Daniel Hereth (608) 267-2435	12/7/2021

Fiscal Estimate Narratives

DSPS 12/7/2021

LRB Number	21-2266/1	Introduction Number	SB-688	Estimate Type	Original
Description practice of certain skilled health services by military medical personnel and granting rule-making authority					

Assumptions Used in Arriving at Fiscal Estimate

This bill allows certain persons who have recently served as an army medic, a navy or coast guard corpsman, or an air force aerospace medical technician in the U.S. armed forces to practice certain skilled health services as part of a program facilitated by the Department of Safety and Professional Services without having to obtain a license. Under current law, with some exceptions, no person may engage in the practice of medicine and surgery without first receiving a license from the Medical Examining Board.

This bill directs DSPS, in collaboration with the Department of Veterans Affairs, the Medical Examining Board, and the Board of Nursing, to establish a program in which military medical personnel may temporarily practice certain skilled health services in an inpatient or outpatient health care facility under the direction of a physician, physician assistant, podiatrist, registered professional nurse, or advanced practice nurse prescriber without having to obtain a license. In order to participate in the program, the military medical personnel must complete and sign a memorandum of understanding that details their scope of practice, and submit the memorandum of understanding to their employer. In addition, the military medical personnel must establish a reasonable timeline with their employer under which the military medical personnel will act to acquire a license.

DSPS estimates that the one-time costs to provide training, update content such as forms, and reports and update websites and web applications will total \$10,020: \$8,900 for staff and fringe and \$1,160 for non-staff operational costs.

DSPS assumes that of the estimated 525 individuals eligible for this program approximately 50 will access this program annually. The ongoing cost for this proposed program is related to the number of complaints received. Historically DSPS receives complaints for approximately five percent of credential holders. Because each person certified under this legislation has a supervisor there is also likely to be for each compliant a related "negligent supervision/failure to supervise" complaint, thus doubling the count of individuals related to each complaint. Since practice under this legislation does not include certain high-risk activities such as surgical procedures or issuing prescription orders and is limited in time and constrained by a scope of practice memorandum of understanding, DSPS estimates that the number of complaints filed is likely to be less under this program than the general credential-holder population. As a result, the Department assumes that complaints will be filed against four percent of credential holders and their supervisors and that half of these will result in prosecution. The ongoing annual cost related to the process from complaint to prosecution of those credentialled under the proposed program is estimated to total \$18,940 annually: \$16,950 for staff and fringe and \$1,990 for non-staff operational costs.

One-time and ongoing costs cannot be absorbed by the agency within its existing budget if the current level of service to all current credential holders is maintained.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2021 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-2266/1	Introduction Number SB-688	
Description practice of certain skilled health services by military medical personnel and granting rule-making authority		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): DSPS estimates that the one-time costs will total \$10,020: \$8,900 for staff and fringe and \$1,160 for non-staff operational costs.		
II. Annualized Costs:		Annualized Fiscal Impact on funds from:
		Increased Costs Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes (FTE Position Changes)	\$16,950	\$
State Operations - Other Costs	1,990	
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$18,940	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS	18,940	
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$18,940	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By Authorized Signature Date		
DSPS/ Lilian Kelly (608) 266-0958	Daniel Hereth (608) 267-2435	12/7/2021