

Fiscal Estimate Narratives

DHS 1/11/2022

LRB Number 21-5037/1	Introduction Number SB-689	Estimate Type Original
Description rare disease advisory council		

Assumptions Used in Arriving at Fiscal Estimate

This bill requires the Department of Health Services to establish a rare disease advisory council. The council is required to conduct activities to benefit the rare disease community. The council shall consist of the chair and ranking member of the Senate Health Committee, Assembly Health Committee and the Assembly Committee on Mental Health in addition to representatives from the medical community including expert in the field of rare disease as well as people with lived experience with rare diseases.

The council shall advise the department regarding issues relating to rare disease and provide updates to the public on the councils work. Estimated annual costs for the meeting space, equipment, food, lodging and travel reimbursement for all participants is \$8,400 GPR per year. In addition, to these costs an LTE Program and Policy Analyst-Advanced at 1,040 hours would cost \$23,037 GPR annually. Total annual costs would equal \$31,437 GPR.

Long-Range Fiscal Implications