

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-4955/1	Introduction Number SB-723
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Description
 requiring rules for imposing conditions on a license and rule-making guidelines prescribed by executive order

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs		
<input type="checkbox"/> Indeterminate	5. Types of Local Government Units Affected	
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Counties <input type="checkbox"/> Others <u>0</u>
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By	Authorized Signature	Date
DNR/ Paul Neumann (608) 266-0818	Paul Neumann (608) 266-0818	12/1/2021

Fiscal Estimate Narratives

DNR 12/1/2021

LRB Number	21-4955/1	Introduction Number	SB-723	Estimate Type	Original
Description requiring rules for imposing conditions on a license and rule-making guidelines prescribed by executive order					

Assumptions Used in Arriving at Fiscal Estimate

The bill would require that when the department has discretion in deciding individual cases, it must create rules that describe how and when the department will impose conditions on the license, permit, certificate, or other such approval. Currently, the law allows the department to create these rules, but the bill would now require it.

I. Assumptions

A. The bill would require an estimated 28,400 hours of work from staff attorneys.

B. With no additional staff and the complexities involved with the rules making process, it is estimated to take 2.5-3 years to complete the rule changes.

C. Assume an hourly salary and fringe rate of \$66 for a staff attorney.

D. The bill does not provide for additional staffing, so the Bureau of Legal Services would need to reallocate staff time from other tasks to promulgate rules.

II. Fiscal Effect

A. Revenue

No impact to revenue is expected.

B. Costs

Based on the assumptions above, the department estimates one-time costs of \$1,874,400, associated with 28,400 staff hours at \$66/hr. salary/fringe, to promulgate the rules required in the bill. Given the magnitude of the staff time, it would be difficult to absorb the workload with existing staff.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2021 Session

Detailed Estimate of Annual Fiscal Effect

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Description requiring rules for imposing conditions on a license and rule-making guidelines prescribed by executive order		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): One time costs of \$1.87 million for rule promulgation.		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs Decreased Costs	
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		Authorized Signature
DNR/ Paul Neumann (608) 266-0818		Paul Neumann (608) 266-0818
		Date
		12/1/2021