

### Fiscal Estimate - 2021 Session

Original                     
  Updated                     
  Corrected                     
  Supplemental

<b>LRB Number</b> <b>21-4955/1</b>	<b>Introduction Number</b> <b>SB-723</b>
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**Description**  
 requiring rules for imposing conditions on a license and rule-making guidelines prescribed by executive order

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input checked="" type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		

**Local:**

<input type="checkbox"/> No Local Government Costs	1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected		
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Towns	<input type="checkbox"/> Village	<input type="checkbox"/> Cities
	2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	<input type="checkbox"/> Counties	<input type="checkbox"/> Others	<u>0</u>
	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> School Districts	<input type="checkbox"/> WTCS Districts	

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.165(1)(g) & 20.165(1)(hg)

<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
DSPS/ Lilian Kelly (608) 266-0958	Daniel Hereth (608) 267-2435	12/13/2021

## Fiscal Estimate Narratives

DSPS 12/13/2021

LRB Number <b>21-4955/1</b>	Introduction Number <b>SB-723</b>	Estimate Type <b>Original</b>
<b>Description</b> requiring rules for imposing conditions on a license and rule-making guidelines prescribed by executive order		

### Assumptions Used in Arriving at Fiscal Estimate

Current law provides that an agency that is authorized to exercise discretion in deciding individual cases may formalize the general policies evolving from its decisions by promulgating those policies as rules. The bill requires an agency to promulgate rules describing how and when the agency will impose conditions on a license, permit, certificate, or other such approval that is granted by the agency. The agency must, under the bill, impose conditions on licenses in accordance with those rules.

The Department of Safety and Professional Services (DSPS) estimates that compliance with the provisions of this bill would require that DSPS promulgate rules for itself, as well as 25 examining boards for which it provides administrative services. The Department estimates that each rulemaking instance would require an estimated 100 hours for an Administrative Rules Coordinator with the resulting effort totaling 2,600 hours, or 1.25 FTE. The total one-time costs would be \$129,400 for a one-year project position (1.0 FTE) to promulgate rules, including \$115,800 for salary and fringe and \$13,600 for non-salary operational costs. DSPS would also require a limited term employee for the balance of 520 hours for rule promulgation (0.25 FTE) totaling \$30,930: 27,500 for salary and fringe, and \$3,430 for non-salary operational costs. The total estimated one-time cost, \$160,330, would not be able to be absorbed within DSPS's current budget.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2021 Session

Detailed Estimate of Annual Fiscal Effect

Original
  Updated
  Corrected
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<b>LRB Number</b> 21-4955/1	<b>Introduction Number</b> SB-723	
<b>Description</b> requiring rules for imposing conditions on a license and rule-making guidelines prescribed by executive order		
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>		
The total estimated one-time cost to promulgate rules is \$160,330: \$129,400 for a one-year project position (1.0 FTE) and \$30,930 for a LTE (.25 FTE).		
<b>II. Annualized Costs:</b>	<b>Annualized Fiscal Impact on funds from:</b>	
	Increased Costs                      Decreased Costs	
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
<b>TOTAL State Costs by Category</b>	<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$	\$
NET CHANGE IN REVENUE	\$	\$
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
DSPS/ Lilian Kelly (608) 266-0958	Daniel Hereth (608) 267-2435	12/13/2021