

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-4955/1	Introduction Number SB-723
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Description
 requiring rules for imposing conditions on a license and rule-making guidelines prescribed by executive order

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input checked="" type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs	5. Types of Local Government Units Affected	
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.155(1)(g)	

Agency/Prepared By PSC/ Jenna Schmidt (608) 267-7709	Authorized Signature Jenna Schmidt (608) 267-7709	Date 11/22/2021
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Fiscal Estimate Narratives

PSC 11/22/2021

LRB Number	21-4955/1	Introduction Number	SB-723	Estimate Type	Original
Description requiring rules for imposing conditions on a license and rule-making guidelines prescribed by executive order					

Assumptions Used in Arriving at Fiscal Estimate

2021 SB 723 requires state agencies to promulgate rules describing how and when the agency will impose conditions on a license, permit, certificate, or other such approval that is granted by the agency. The Public Service Commission of Wisconsin (Commission) issues multiple certificates and approvals, such as Certificates of Convenience and Necessity (CPCNs), Certificates of Authority for a wide range of utilities, and approvals of applications in several other areas, such as telecommunications and broadband. This bill would require the Commission to review all PSC administrative rule chapters and determine whether conditioning authority is needed for each certificate and approval that the Commission issues. The Commission would then need to complete a large-scale rulemaking project, which would involve several rulemaking packages. The Commission requires 1.0 FTE to aid in this rulemaking project. Additionally, 2021 SB 723 would impact the Commission's efficiency in regulating a wide-range of utilities, facilities, and providers due to the high volume of applications and unique considerations for each application. Utility regulation and rate-setting requires efficient processing, review, and approval of applications, and 2021 SB 723 would impact this efficiency. The cost associated with 1.0 FTE is \$135,200:

Salary: \$90,600

Fringe Benefits: \$31,600

Supplies/Services: \$13,000

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2021 Session

Detailed Estimate of Annual Fiscal Effect

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Description requiring rules for imposing conditions on a license and rule-making guidelines prescribed by executive order		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):		
II. Annualized Costs:		
	Annualized Fiscal Impact on funds from:	
	Increased Costs Decreased Costs	
A. State Costs by Category		
State Operations - Salaries and Fringes	\$122,200	\$
(FTE Position Changes)	(1.0 FTE)	
State Operations - Other Costs	13,000	
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$135,200	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS	135,200	
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$135,200	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		
Authorized Signature		
Date		
PSC/ Jenna Schmidt (608) 267-7709	Jenna Schmidt (608) 267-7709	11/22/2021