

Fiscal Estimate Narratives

DHS 12/13/2021

LRB Number	21-5125/1	Introduction Number	SB-725	Estimate Type	Original
Description a substance use disorder treatment platform					

Assumptions Used in Arriving at Fiscal Estimate

This bill requires the Department of Health Services (DHS) to request supplemental funding from the Joint Committee on Finance (JCF), and if received, to contract in FY 23 for a substance use disorder treatment platform that allows for the comparison of the quality of substance use disorder treatment programs. The bill would require the JCF to supplement DHS's applicable appropriations for this purpose, without needing to find an emergency for the supplement. The bill would allow DHS to provide no more than \$300,000 in FY 23 for this platform.

The Department would be able to meet the requirements of this bill using existing staffing and resources. On November 2, 2021, the Department submitted a s. 13.10 request to JCF to transfer funding for this type of treatment platform from the JCF appropriation to DHS.

Long-Range Fiscal Implications