

### Fiscal Estimate - 2021 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>21-5291/1</b>	<b>Introduction Number</b> <b>SB-748</b>
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**Description**  
 funding for chronic wasting disease research and management, technical colleges, and special education aid and making an appropriation

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input checked="" type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Create New Appropriations		

**Local:**

<input type="checkbox"/> No Local Government Costs	<b>5.Types of Local Government Units Affected</b>	
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	s.20.292 (1) (d)

<b>Agency/Prepared By</b> WTCS/ Monique Currie (608) 266-2449	<b>Authorized Signature</b> James Zylstra (608) 266-1739	<b>Date</b> 12/6/2021
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Fiscal Estimate Narratives

WTCS 12/6/2021

LRB Number	21-5291/1	Introduction Number	SB-748	Estimate Type	Original
<b>Description</b> funding for chronic wasting disease research and management, technical colleges, and special education aid and making an appropriation					

**Assumptions Used in Arriving at Fiscal Estimate**

SB-748 allows the Department of Natural Resources to conduct research on chronic wasting disease (CWD) in cervids, which are any species of deer or elk that is present in the wild and that is not a farm-raised deer. In addition, the bill also appropriates \$1,000,000 from the general fund in FY2021-22 and FY 2022-23 for research on and management of CWD. The bill also increases funding to the Department of Public Instruction for special education aid: \$630,000 in FY2021-22 and \$630,000 in FY2022-23.

SB-748 increases the Wisconsin Technical Colleges System's (WTCS) appropriation 20.292 (1)(d) by \$160,000 in FY2021-22 and by \$160,000 in FY2022-23.

**Long-Range Fiscal Implications**

As a result, the 16 WTCS colleges would, as a whole, receive an annual revenue increase of \$160,000. There are no costs to the WTCS colleges.