



**Fiscal Estimate Narratives**

**PSC 1/4/2022**

LRB Number <b>21-5405/1</b>	Introduction Number <b>SB-756</b>	Estimate Type <b>Original</b>
<b>Description</b> the Energy Innovation Grant Program and making an appropriation		

**Assumptions Used in Arriving at Fiscal Estimate**

2021 SB 756 creates a general purpose revenue (GPR) appropriation under Wis. Stat. § 20.155(3)(e) with \$10,000,000 in funding in both fiscal years 2021-2022 and 2022-2023 for the Energy Innovation Grant Program (EIGP). The Commission's Office of Energy Innovation (OEI) currently administers the EIGP, which is federally funded. To date, the Commission has awarded \$12.0 million in grants under the program. The additional GPR funding provided under this bill will require 1.0 FTE to ensure that the program can continue to be administered in a prudent manner with strong internal controls.

The cost associated with the additional FTE resource is \$105,500:

Salary: \$68,600

Fringe: \$23,900

Supplies/Services Allocation: \$13,000

**Long-Range Fiscal Implications**

## Fiscal Estimate Worksheet - 2021 Session

Detailed Estimate of Annual Fiscal Effect

Original
  Updated
  Corrected
  Supplemental

<b>LRB Number</b> <b>21-5405/1</b>	<b>Introduction Number</b> <b>SB-756</b>	
<b>Description</b> the Energy Innovation Grant Program and making an appropriation		
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>		
<b>II. Annualized Costs:</b>	<b>Annualized Fiscal Impact on funds from:</b>	
	Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$92,500	\$
(FTE Position Changes)	(1.0 FTE)	
State Operations - Other Costs	13,000	
Local Assistance	10,000,000	
Aids to Individuals or Organizations		
<b>TOTAL State Costs by Category</b>	<b>\$10,105,500</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>		
GPR	10,105,500	
FED		
PRO/PRS		
SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$10,105,500	\$
NET CHANGE IN REVENUE	\$	\$
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
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