

Fiscal Estimate - 2021 Session

Original Updated Corrected Supplemental

LRB Number 21-1868/1	Introduction Number SB-077
Description the practice of psychology, extending the time limit for emergency rule procedures, providing an exemption from emergency rule procedures, granting rule-making authority, and requiring the exercise of rule-making authority	
Fiscal Effect	
State:	
<input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
Local:	
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate	
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.165(1)(g)	
Affected Ch. 20 Appropriations	
Agency/Prepared By	Authorized Signature
DSPS/ Brian Bell (608) 267-1811	Daniel Hereth (608) 267-2435
Date	
2/12/2021	

Fiscal Estimate Narratives

DSPS 2/12/2021

LRB Number	21-1868/1	Introduction Number	SB-077	Estimate Type	Original
Description the practice of psychology, extending the time limit for emergency rule procedures, providing an exemption from emergency rule procedures, granting rule-making authority, and requiring the exercise of rule-making authority					

Assumptions Used in Arriving at Fiscal Estimate

One-time costs estimated at \$1,862.70, which likely could be absorbed within the agency's operating budget. Please see the attachment for additional details regarding this estimate.

DMS plans to initially set the fees for interim license to match the fees for other Psychology Examining Board credentials. The effect of discontinuing the licensing of private practice school psychologists is indeterminate, as the number of individuals practicing in this field who would still choose to acquire a license cannot be determined.

Long-Range Fiscal Implications

Ongoing costs estimated at \$2,531.45, which likely could be absorbed within the agency's operating budget. Please see the attachment for additional details regarding this estimate.

DEPARTMENT OF SAFETY AND PROFESSIONAL SERVICES

Fiscal Estimate

Legislative Bill or Administrative Rule SB 077, related to: the practice of psychology, extending the time limit for emergency rule procedures, providing an exemption from emergency rule procedures, granting rule-making authority, and requiring the exercise of rule-making authority

Sum of Total Amount	Column Labels (blank)	No Impact	One-Time	Annual (Ongoing)	Grant Total
Management Services (blank)	\$	\$	-	-	\$
Policy Development	\$	-	-	2,531.45	\$ 2,531.45
Legal Services & Compliance	\$	-	-	-	\$
Professional Credential Processing	\$	-	1,862.70	-	\$ 1,862.70
Industry Services	\$	-	-	-	\$
Grand Total	\$	\$	\$ 1,862.70	\$ 2,531.45	\$ 4,394.15

Brief Description of Staff efforts or supplies & services needed	Division	One-Time or Annual Cost or No Impact	Amount (Supplies & Services)	Classification	FTE or LFE	Hours (Staff)	Salary	Fringe Rate	Total Amount
Management Services	Management Services	No Impact					#/A		\$
Legal Services & Compliance	Legal Services & Compliance	No Impact					#/A		\$
Industry Services	Industry Services	No Impact					#/A		\$
Create new forms for Initial Licensing and Renewal, update existing forms, update website.	Professional Credential Processing	One-Time		RECORDS/FORMS MANAGEMENT SPEC	FTE	24.00	\$ 30.82	0.1575	\$ 856.18
Train health LPPAs on new/modified forms, update SOPs.	Professional Credential Processing	One-Time		PROGRAM AND POLICY ANALYST	FTE	5.00	\$ 30.82	0.1575	\$ 178.37
(Health Team) Train on new/modified forms and new board meeting criteria. (Renewals Team) Train on new requirements, update SOPs and reference documents.	Professional Credential Processing	One-Time		LICENSE/PERMIT PROG ASSOCIATE	FTE	4.00	\$ 25.56	0.1575	\$ 118.34
(Health Team) Communicate change with Psychology board, review form and website updates, set new criteria for board meeting review. (Renewals Team) Review updated forms, update ICE renewal system, review website updates, train LPPAs on changes to regulations. Staff administrative time to make changes in continuing education and the waivers for continuing education.	Professional Credential Processing	One-Time		LICENSE/PERMIT PROG ASSOCIATE	FTE	2.00	\$ 25.56	0.1575	\$ 59.17
	Professional Credential Processing	One-Time		RECORDS MANAGEMENT PROGRAM SUPV	FTE	10.00	\$ 40.15	0.1575	\$ 464.74
	Professional Credential Processing	One-Time		RECORDS MANAGEMENT PROGRAM SUPV	FTE	4.00	\$ 40.15	0.1575	\$ 185.89
	Policy Development	Annual (Ongoing)		OFFICE ASSOCIATE	FTE	100.00	\$ 21.87	0.1575	\$ 2,531.45

Division	Notes
Management Services	DMS plans to initially set the fees for interim license to match the fees for other Psychology Examining Board credentials. The effect of discontinuing the licensing of private practice school psychologists is indeterminate, as the number of individuals practicing in this field who would still choose to acquire a license cannot be determined.
Policy Development	
Legal Services and Compliance	
Professional Credential Processing	
Industry Services	