

Fiscal Estimate - 2021 Session

Original Updated Corrected Supplemental

LRB Number **21-5147/1** Introduction Number **SB-789**

Description
ratification of the Driver License Compact

Fiscal Effect

State:

No State Fiscal Effect

Indeterminate

Increase Existing Appropriations Increase Existing Revenues Increase Costs - May be possible to absorb within agency's budget

Decrease Existing Appropriations Decrease Existing Revenues Yes No

Create New Appropriations Decrease Costs

Local:

No Local Government Costs

Indeterminate

1. Increase Costs 3. Increase Revenue

Permissive Mandatory Permissive Mandatory

2. Decrease Costs 4. Decrease Revenue

Permissive Mandatory Permissive Mandatory

5. Types of Local Government Units Affected

Towns Village Cities

Counties Others

School Districts WTCS Districts

Fund Sources Affected **Affected Ch. 20 Appropriations**

GPR FED PRO PRS SEG SEGS

Agency/Prepared By	Authorized Signature	Date
DOT/ John Gilchrist (608) 266-7135	Joan Meier (608) 267-6978	2/3/2022

Fiscal Estimate Narratives**DOT 2/3/2022**

LRB Number	21-5147/1	Introduction Number	SB-789	Estimate Type	Original
Description ratification of the Driver License Compact					

Assumptions Used in Arriving at Fiscal Estimate

If Wisconsin enters the driver's license compact Wisconsin would be required to make out of state Failure to Pay Forfeiture (FPF) suspensions for Wisconsin residents, increasing DMV's workload by approximately 2,100 hours annually. This would be an annual cost of \$50,600 in salary and fringe.

Long-Range Fiscal Implications

If Wisconsin enters the driver's license compact Wisconsin would be required to make out of state Failure to Pay Forfeiture (FPF) suspensions for Wisconsin residents, increasing DMV's workload by approximately 2,100 hours annually. This would be an annual cost of \$50,600 in salary and fringe.

Wisconsin Department of Administration
Division of Executive Budget and Finance

Fiscal Estimate Worksheet - 2021 Session

Detailed Estimate of Annual Fiscal Effect

Original

 Updated

 Corrected

 Supplemental

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Description ratification of the Driver License Compact			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
The cost of IT changes could be absorbed but implementation will require 6 months.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$50,600	\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$50,600	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S (20.395(5)(cq))		50,600	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$50,600	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
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