

Wisconsin Department of Administration
Division of Executive Budget and Finance

Fiscal Estimate - 2021 Session

Original Updated Corrected Supplemental

LRB Number **21-2900/1** Introduction Number **SB-816**

Description
ratification of the agreement negotiated between the Board of Regents of the University of Wisconsin System and the Wisconsin State Building Trades Negotiating Committee, for the 2020-21 fiscal year, covering employees in the building trades crafts collective bargaining unit, and authorizing an expenditure of funds

Fiscal Effect

State:

- No State Fiscal Effect
- Indeterminate
 - Increase Existing Appropriations
 - Decrease Existing Appropriations
 - Create New Appropriations
- Increase Existing Revenues
- Decrease Existing Revenues
- Increase Costs - May be possible to absorb within agency's budget
 - Yes
 - No
- Decrease Costs

Local:

- No Local Government Costs
- Indeterminate
- 1. Increase Costs
 - Permissive Mandatory
- 2. Decrease Costs
 - Permissive Mandatory
- 3. Increase Revenue
 - Permissive Mandatory
- 4. Decrease Revenue
 - Permissive Mandatory
- 5. Types of Local Government Units Affected
 - Towns Village Cities
 - Counties Others
 - School Districts WTCS Districts

Fund Sources Affected

Affected Ch. 20 Appropriations

GPR FED PRO PRS SEG SEGS

Agency/Prepared By

Authorized Signature

Date

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5/5/2021

Fiscal Estimate Narratives**UWS 5/5/2021**

LRB Number	21-2900/1	Introduction Number	SB-816	Estimate Type	Original
Description					
ratification of the agreement negotiated between the Board of Regents of the University of Wisconsin System and the Wisconsin State Building Trades Negotiating Committee, for the 2020-21 fiscal year, covering employees in the building trades crafts collective bargaining unit, and authorizing an expenditure of funds					

Assumptions Used in Arriving at Fiscal Estimate

The agreement negotiated between the Board of Regents of the University of Wisconsin System and the Wisconsin State Building Trades Negotiating Committee assumes a 1.81% increase effective January 3, 2021.

The cost of the increase was estimated using the DOA approved 2018 October Payroll base adjusted for the FY20 2.44% pay plan increase. The fringe amounts were calculated at the DOA approved variable fringe benefit rate for the 2019-21 biennium at 15.30%.

The total cost for all funds is estimated to be \$84,001 (\$72,855 Salary and \$11,146 Fringe). Of this total, the majority of the cost, \$69,945 (\$60,664 Salary and \$9,281 Fringe) is on GPR/Fee funds. This estimate covers costs from the effective date of January 3, 2021 to the end of FY21.

This estimate does not include the University of Wisconsin - Madison Craftworkers. A separate agreement has been negotiated for that institution.

Long-Range Fiscal Implications

University of Wisconsin System
FY21 Cost Estimate of Wisconsin State Building Trades Bargained Increase at 1.81% (Excludes UW-Madison)
Effective January 3, 2021
LRB# 21-2900/1

FY 2020-21	GPR			Fee			GPR/Fee Total			Other Funds			All Funds		
	Salary	Fringe	Total	Salary	Fringe	Total	Salary	Fringe	Total	Salary	Fringe	Total	Salary	Fringe	Total

\$45,935	\$7,028	\$52,963	\$14,729	\$2,253	\$16,982	\$60,664	\$9,281	\$69,945	\$12,191	\$1,865	\$14,056	\$72,855	\$11,146	\$84,001
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Note: The fringe amounts are calculated at the Department of Administration approved variable fringe rate for the 2019-21 biennium at 15.30%.

Source: DOA approved 2018 October Payroll base. Each biennium the University of Wisconsin System bases its annual GPR pay plan increase funding requests on the October payroll of the preceding even year. For example, the payroll base for the 2019-21 biennium is based on the October 2018 payroll. The university staff base is the payroll for the last full pay period in October 2018. Also note that Colleges, Extension, System Administration and Systemwide have no craftworkers in the October 2018 payroll base. The FY20 2.44% pay plan increase has been applied to the October 2018 payroll base to calculate these FY21 costs.