

Wisconsin Department of Administration
 Division of Executive Budget and Finance

Fiscal Estimate - 2021 Session

Original Updated Corrected Supplemental

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| LRB Number 21-2899/1 | Introduction Number SB-817 |
| Description ratification of the agreement negotiated between the University of Wisconsin–Madison and the Wisconsin State Building Trades Negotiating Committee, for the 2020-21 fiscal year, covering employees in the building trades crafts collective bargaining unit, and authorizing an expenditure of funds | |
| Fiscal Effect | |
| State: | |
| <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate | |
| <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations | <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues |
| <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No | |
| <input type="checkbox"/> Decrease Costs | |
| Local: | |
| <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate | |
| 1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory |
| 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory |
| 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts | |
| Fund Sources Affected | |
| <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS | |
| Affected Ch. 20 Appropriations | |
| Agency/Prepared By | Authorized Signature |
| UWS/ Jennifer Goytowski (608) 263-3307 | Renee Stephenson (608) 263-4422 |
| | Date |
| | 5/5/2021 |

Fiscal Estimate Narratives**UWS 5/5/2021**

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|---|------------------|---------------------|---------------|---------------|-----------------|
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| Description | | | | | |
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Assumptions Used in Arriving at Fiscal Estimate

The agreement negotiated between the University of Wisconsin–Madison and the Wisconsin State Building Trades Negotiating Committee assumes a 1.81% increase effective January 3, 2021.

The cost of the increase was estimated using the October 2020 Payroll for all UW–Madison Building Trades employees covered by this agreement. The fringe amounts were calculated at the DOA approved variable fringe benefit rate for the 2019-21 biennium at 15.30%.

The total cost for all funds is estimated to be \$194,856 (\$168,999 Salary and \$25,857 Fringe). Of this total, GPR/Fee costs are \$105,512 (\$91,511 Salary and \$14,001 Fringe) is on GPR/Fee funds. This estimate covers costs from the effective date of January 3, 2021 to the end of FY21.

Long-Range Fiscal Implications