

Fiscal Estimate - 2021 Session

Original Updated Corrected Supplemental

LRB Number 21-5529/1	Introduction Number SB-819
Description ratification of the agreement negotiated between the Board of Regents of the University of Wisconsin System and the Wisconsin State Building Trades Negotiating Committee, for the 2021-22 fiscal year, covering employees in the building trades crafts collective bargaining unit, and authorizing an expenditure of funds	
Fiscal Effect	
State:	
<input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
Local:	
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected	
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
Affected Ch. 20 Appropriations	
Agency/Prepared By	Authorized Signature
UWS/ Jennifer Goytowski (608) 263-3307	Renee Stephenson (608) 263-4422
Date	
12/20/2021	

Fiscal Estimate Narratives**UWS 12/20/2021**

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Description					
ratification of the agreement negotiated between the Board of Regents of the University of Wisconsin System and the Wisconsin State Building Trades Negotiating Committee, for the 2021-22 fiscal year, covering employees in the building trades crafts collective bargaining unit, and authorizing an expenditure of funds					

Assumptions Used in Arriving at Fiscal Estimate

The agreement negotiated between the Board of Regents of the University of Wisconsin System and the Wisconsin State Building Trades Negotiating Committee assumes a 1.23% increase effective January 2, 2022.

The cost of the increase was estimated using the DOA approved 2020 October Payroll base. The fringe amounts were calculated at the DOA approved variable fringe benefit rate for the 2021-23 biennium at 15.50%.

The total cost for all funds is estimated to be \$58,802 (\$50,910 Salary and \$7,892 Fringe). Of this total, the majority of the cost, \$50,742 (\$43,932 Salary and \$6,810 Fringe) is on GPR/Fee funds. This estimate covers costs from the effective date of January 2, 2022 to the end of FY22.

This estimate does not include the University of Wisconsin - Madison Craftworkers. A separate agreement has been negotiated for that institution.

Long-Range Fiscal Implications

University of Wisconsin System

FY22 Cost Estimate of Wisconsin State Building Trades Bargained Increase at 1.23% (Excludes UW-Madison)

Effective January 2, 2022

LRB# 21-5529/1

	GPR		Fee		GPR/Fee Total		Other Funds		All Funds	
	Salary	Fringe	Salary	Fringe	Salary	Fringe	Salary	Fringe	Salary	Fringe
FY 20221-22	\$33,098	\$5,131	\$10,834	\$1,679	\$43,932	\$6,810	\$6,978	\$1,082	\$50,910	\$7,892
	<u>Total</u>	<u>Total</u>	<u>Total</u>	<u>Total</u>	<u>Total</u>	<u>Total</u>	<u>Total</u>	<u>Total</u>	<u>Total</u>	<u>Total</u>
	\$38,229	\$12,513	\$50,742	\$8,060	\$58,802					

Source: DOA approved 2020 October Payroll base. Each biennium the University of Wisconsin System bases its annual GPR pay plan increase funding requests on the October payroll of the preceding even year. For example, the payroll base for the 2021-23 biennium is based on the October 2020 payroll. The university staff base is the payroll for the last full pay period in October 2020.

Note: The fringe amounts are calculated at the Department of Administration approved variable fringe rate for the 2021-23 biennium at 15.50%.