

Fiscal Estimate Narratives

DVA 1/21/2022

LRB Number	21-5695/1	Introduction Number	SB-866	Estimate Type	Original
Description an addition to the 2021-23 Authorized State Building Program for the construction of additional columbarium units at the Southern Wisconsin Veterans Memorial Cemetery					

Assumptions Used in Arriving at Fiscal Estimate

This bill amends the 2021-23 Authorized State Building Program to add one project for the Department of Veterans Affairs. The project involves the construction of additional columbarium units at the Southern Wisconsin Veterans Memorial Cemetery in the village of Union Grove. The project is financed with \$440,000 in program revenue and \$4,560,000 in federal funds.

There will be no state fiscal effect. This bill does not effect any appropriations with DVA. The funding identified in the bill has already been allocated to the project by the Federal VA Cemetery construction program and the Department of Veterans Affairs (DVA). The majority of the funding is Federal funding, with a small amount of Program Revenue (PR) funding. The PR funding is part of DVA's PR funding through the Department of Administration (DOA) and is not new funding.

Long-Range Fiscal Implications