

### Fiscal Estimate - 2021 Session

Original       Updated       Corrected       Supplemental

<b>LRB Number</b> 21-0772/1		<b>Introduction Number</b> SB-868	
<b>Description</b> restriction of state or local governmental acquisition, possession, and use of certain drones			
<b>Fiscal Effect</b>			
<b>State:</b>			
<input type="checkbox"/> No State Fiscal Effect			
<input type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Increase Existing Revenues	
<input type="checkbox"/> Decrease Existing Appropriations		<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Create New Appropriations		<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget	
		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
<input type="checkbox"/> Decrease Costs			
<b>Local:</b>			
<input type="checkbox"/> No Local Government Costs			
<input checked="" type="checkbox"/> Indeterminate			
1. <input checked="" type="checkbox"/> Increase Costs		3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs		4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected			
<input checked="" type="checkbox"/> Towns		<input checked="" type="checkbox"/> Village	
<input checked="" type="checkbox"/> Counties		<input type="checkbox"/> Others	
<input type="checkbox"/> School Districts		<input type="checkbox"/> WTCS Districts	
<input checked="" type="checkbox"/> Cities			
<b>Fund Sources Affected</b>			
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS			
<b>Affected Ch. 20 Appropriations</b> 20.395 (2)(dq) and (5)(dq)			
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	
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		<b>Date</b>	
		2/7/2022	

**Fiscal Estimate Narratives**

**DOT 2/7/2022**

LRB Number <b>21-0772/1</b>	Introduction Number <b>SB-868</b>	Estimate Type <b>Original</b>
<b>Description</b> restriction of state or local governmental acquisition, possession, and use of certain drones		

**Assumptions Used in Arriving at Fiscal Estimate**

Presently, the Department has 16 drones that would need to be replaced if the proposed legislation is enacted. The estimated cost of replacing the equipment is \$80,000. In addition, the Department has 18 drone pilots that would require training and testing for the new equipment. It is assumed the training and testing would require 32 hours for each pilot to complete. At an average rate of \$33 per hour the Department would incur an additional estimated cost of \$16,896 for training and testing the new equipment.

Since the existing drones that would require replacement under the proposed legislation have not extended beyond their useful life, the cost of replacing the equipment has not been planned and could not be absorbed into the Department's budget.

It is unknown if local governments own and operate drones that would be prohibited in this legislation.

**Long-Range Fiscal Implications**

It is anticipated any additional equipment purchased after enactment of the proposed bill would comply and not create long-term fiscal implications.