

Wisconsin Department of Administration
 Division of Executive Budget and Finance

Fiscal Estimate - 2021 Session

Original Updated Corrected Supplemental

| | |
|--|--|
| LRB Number 21-4112/5 | Introduction Number SB-888 |
| Description registration periods for certain motor vehicles and reuse of registration plates | |
| Fiscal Effect | |
| State: | |
| <input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs | |
| Local: | |
| <input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts | |
| Fund Sources Affected | |
| <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input checked="" type="checkbox"/> SEGS 20.395(5)(cq) | |
| Affected Ch. 20 Appropriations | |
| Agency/Prepared By | Authorized Signature |
| DOT/ John Gilchrist (608) 266-7135 | Joan Meier (608) 267-6978 |
| | Date |
| | 1/31/2022 |

Fiscal Estimate Narratives**DOT 1/31/2022**

| | | | | | |
|--|------------------|---------------------|---------------|---------------|-----------------|
| LRB Number | 21-4112/5 | Introduction Number | SB-888 | Estimate Type | Original |
| Description | | | | | |
| registration periods for certain motor vehicles and reuse of registration plates | | | | | |

Assumptions Used in Arriving at Fiscal Estimate

This bill will change the registration period for automobiles from a period of one calendar year to the monthly series system of registration. In this system, there are 12 registration periods, each designated by a calendar month, the registration begins on the date of registration and ends on the final day of the 12th month beginning after commencement.

Changing systems of registration will not affect state or local annual revenue from the registration, registration renewal, or other applicable fees applied at registration or the registration renewal of automobiles. However, annual revenue resulting from the \$10 fee for late renewal might be affected. In calendar year 2020, the late fee generated \$7,169,800 of revenue for the Transportation Fund. Changing to a monthly series system of registration would make registration renewal more customer friendly but it is indeterminate how much this will affect annual revenue from registration renewal late fees.

Long-Range Fiscal Implications

This bill may have an effect on annual revenue generated from registration renewal late fees, but the fiscal effect is indeterminate.

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Fiscal Estimate Worksheet - 2021 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

| | |
|--|--|
| LRB Number 21-4112/5 | Introduction Number SB-888 |
| Description registration periods for certain motor vehicles and reuse of registration plates | |
| I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): It is estimated that the IT development effort will take 3 months and cost of \$51,300.00. These costs can be absorbed in the current operating budget. | |
| II. Annualized Costs: | Annualized Fiscal Impact on funds from: |
| | Increased Costs Decreased Costs |
| A. State Costs by Category | |
| State Operations - Salaries and Fringes | \$ |
| (FTE Position Changes) | |
| State Operations - Other Costs | |
| Local Assistance | |
| Aids to Individuals or Organizations | |
| TOTAL State Costs by Category | \$ |
| B. State Costs by Source of Funds | |
| GPR | |
| FED | |
| PRO/PRS | |
| SEG/SEG-S | |
| III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.) | |
| | Increased Rev |
| | Decreased Rev |
| GPR Taxes | \$ |
| GPR Earned | |
| FED | |
| PRO/PRS | |
| SEG/SEG-S | |
| TOTAL State Revenues | \$ |
| NET ANNUALIZED FISCAL IMPACT | |
| | <u>State</u> |
| | <u>Local</u> |
| NET CHANGE IN COSTS | \$ |
| NET CHANGE IN REVENUE | \$ |
| Agency/Prepared By | Authorized Signature |
| DOT/ John Gilchrist (608) 266-7135 | Joan Meier (608) 267-6978 |
| | Date |
| | 1/31/2022 |