

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-4468/1	Introduction Number SB-894	
Description peer review of administrative rules, comments to proposed statements of scope, and review of proposed groundwater enforcement standards		
Fiscal Effect		
State: <input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations </div> <div style="width: 30%;"> <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues </div> <div style="width: 30%;"> <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Decrease Costs </div> </div>		
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> 1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> <div style="width: 30%;"> 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> <div style="width: 30%;"> 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts </div> </div>		
Fund Sources Affected Affected Ch. 20 Appropriations <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS (1)(a)		
Agency/Prepared By DHS/ Hayley Young (608) 266-3816	Authorized Signature Andy Forsaith (608) 266-7684	Date 2/9/2022

Fiscal Estimate Narratives

DHS 2/9/2022

LRB Number 21-4468/1	Introduction Number SB-894	Estimate Type Original
Description peer review of administrative rules, comments to proposed statements of scope, and review of proposed groundwater enforcement standards		

Assumptions Used in Arriving at Fiscal Estimate

The bill establishes a peer review process for rules promulgated by state agencies. These provisions will increase workload and lengthen the rulemaking process for DHS, thereby increasing costs to the Department. The exact fiscal effect of the provisions is indeterminate.

In addition to the peer review process, this bill establishes an updated notice and review process for groundwater rules. The Department estimates that it would need a total of 2 additional FTE to implement the provisions: 1 Environmental Health Specialist-Advanced to act as a workgroup/project coordinator and 1 Research Scientist-Toxicologist to act as a technical expert/workgroup facilitator for a total of \$157,488 GPR Annually

Long-Range Fiscal Implications