

### Fiscal Estimate - 2021 Session

Original     
  Updated     
  Corrected     
  Supplemental

LRB Number <b>21-5958/1</b>	Introduction Number <b>SB-931</b>
-----------------------------	-----------------------------------

**Description**  
 requiring certain efforts to expand and promote the apprenticeship and youth apprenticeship programs

**Fiscal Effect**

**State:**

No State Fiscal Effect  
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
--	--	---

**Local:**

No Local Government Costs  
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<b>5. Types of Local Government Units Affected</b> <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
--	--	---

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

<b>Agency/Prepared By</b> DWD/ Thomas Goodwyn (608) 267-9058	<b>Authorized Signature</b> Danielle Williams (608) 266-2284	<b>Date</b> 2/9/2022
---	---	-------------------------

## Fiscal Estimate Narratives

DWD 2/9/2022

LRB Number	21-5958/1	Introduction Number	SB-931	Estimate Type	Original
<b>Description</b> requiring certain efforts to expand and promote the apprenticeship and youth apprenticeship programs					

### Assumptions Used in Arriving at Fiscal Estimate

The Department assumes the bill provisions will have no net fiscal effect to Department appropriations. The bill creates a non-statutory provision requiring the governor to allocate to the Department of Workforce Development (DWD) at least \$20 million in federal funds made available under the American Rescue Plan Act (ARPA) to expand apprenticeship activities including registered apprenticeships, youth apprenticeships, Apprenticeship Completion Awards, and programs to bridge youth to registered apprenticeships.

In addition, DWD is required to report, at a specified date, to the Joint Committee on Finance the use of the funds allocated for apprenticeship programs.

The bill does not amend any existing language in Chapter 106 (Apprenticeship, employment, and equal rights programs). Assuming the bill's proposed activities constitute an eligible use of ARPA funding under Treasury guidance and sufficient funds are available for the \$20 million allocation, the funding would cover the implementation and operational activities required to:

- 1) Promote and expand the availability of apprenticeship programs by increasing participation, increasing the number of approved programs, and expanding the trades, crafts, and businesses in which programs are available;
- 2) Promote and provide information on the youth apprenticeship (YA) program to currently non-participating schools or schools with lower participation rates, and;
- 3) Bridge connections between youth apprenticeship and apprenticeship programs to create a seamless path between the two programs.

The ARPA funding would also be available to supplement funding for providing additional apprenticeship completion awards. The appropriation at s. 20.445 (1) (dr) Apprenticeship programs, is an annual GPR appropriation. It cannot receive federal funds, but a minimal amount of administrative effort would be needed to coordinate the distribution of ARPA funded awards under this provision.

The period of performance for ARPA ends on December 31, 2024, so it is assumed these expansion efforts would also end by that date.

### Long-Range Fiscal Implications