

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-5268/1	Introduction Number SB-934	
Description maintenance of the voter registration list, training of municipal clerks, data sharing agreements, pre-election procedures, lines at the polls on election day, and granting rule-making authority		
Fiscal Effect		
State:		
<input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations </div> <div style="width: 30%;"> <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues </div> <div style="width: 30%;"> <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs </div> </div>		
Local:		
<input checked="" type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> 1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> <div style="width: 30%;"> 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> <div style="width: 30%;"> 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts </div> </div>		
Fund Sources Affected		
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS (1)(gm)		
Affected Ch. 20 Appropriations		
Agency/Prepared By	Authorized Signature	Date
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Fiscal Estimate Narratives

DHS 2/9/2022

LRB Number	21-5268/1	Introduction Number	SB-934	Estimate Type	Original
Description maintenance of the voter registration list, training of municipal clerks, data sharing agreements, pre-election procedures, lines at the polls on election day, and granting rule-making authority					

Assumptions Used in Arriving at Fiscal Estimate

This proposal makes a number of changes to electronic information voter registration, updates several requirements for municipal clerk's offices and requires changes to rules governing electronic voting equipment. The proposal also requires a data sharing agreement between The Office of Vital Records, The Department of Transportation and the administrator of the elections commission. The data sharing agreement is intended match personally identifiable information from the registration list with the death records maintained by the Office of Vital Records. The bill requires information to be matched daily.

The Vital Records System currently lacks the ability to perform daily matches of data files from other agencies in a secure manner. Additional analysis would be needed to determine what system changes and process changes are necessary to implement the bill's provisions. The Office would incur contractor costs to implement these systems modifications.

In addition to one-time system modifications, the Department would require at minimum two permanent FTE positions for managing, troubleshooting, and maintaining data sharing on a daily basis. There may also be ongoing information systems costs to support the data sharing.

In summary, the bill will increase costs to the Department, but the fiscal effect is indeterminate. It is assumed that the costs can be funded with vital records fee revenue.

Long-Range Fiscal Implications