

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-2986/1	Introduction Number SB-973
Description A grant program to fund child care staff to care for children with disabilities, granting rule-making authority, and making an appropriation	
Fiscal Effect	
State: <input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input checked="" type="checkbox"/> Create New Appropriations </div> <div style="width: 30%;"> <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues </div> <div style="width: 30%;"> <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <div style="display: flex; justify-content: space-around; font-size: small;"> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No </div> <input type="checkbox"/> Decrease Costs </div> </div>	
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> 1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> <div style="width: 30%;"> 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> <div style="width: 30%;"> 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts </div> </div>	
Fund Sources Affected Affected Ch. 20 Appropriations <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.437(1)(em)	
Agency/Prepared By DCF/ Sam Petricca (608) 422-6349	Authorized Signature Adam Hartung (608) 422-6346
Date 2/21/2022	

Fiscal Estimate Narratives

DCF 2/21/2022

LRB Number	21-2986/1	Introduction Number	SB-973	Estimate Type	Original
Description A grant program to fund child care staff to care for children with disabilities, granting rule-making authority, and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

This bill allows DCF to set the eligibility and amounts for a grant program to child care providers in need of additional support for children with disabilities. The fiscal impact is unknown due to the undetermined eligibility criteria and the undetermined sufficiency of other funding for this purpose. The new appropriation, 20.437(1) (em) is sum-sufficient and provides funding as determined by the Department, in the case that staffing needs at child care centers and providers and grant eligibility criteria are established.

There may be costs associated with developing the grant program, such as IT, systems, staffing and training costs, however the state fiscal effect of those costs are indeterminate since the grant program has not yet been designed. The child care administrative budget is capped by the biennial budget allocation in s.49.175 (q) and the may not be able to absorb these unknown changes.

Long-Range Fiscal Implications