

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-5907/1	Introduction Number SB-976
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Description
 A levy limit exception for certain shared emergency services expenditures

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs		
<input checked="" type="checkbox"/> Indeterminate	5. Types of Local Government Units Affected <input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Village <input checked="" type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By DOR/ Craig Steinfeldt (608) 266-5705	Authorized Signature Ann DeGarmo (608) 266-7179	Date 2/17/2022
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Fiscal Estimate Narratives

DOR 2/17/2022

LRB Number	21-59071	Introduction Number	SB-976	Estimate Type	Original
Description A levy limit exception for certain shared emergency services expenditures					

Assumptions Used in Arriving at Fiscal Estimate

The bill creates an additional exception to local levy limits. Under the bill, fee increases apportioned to each city, village, or town operating a joint emergency dispatch center do not apply to the levy limits, but only if the fees would cause the city, village, or town to exceed the levy limits, and only if the total charges imposed by the center for the current year, compared to the previous year, are less than or equal to the rate of inflation plus 2 percent. In addition, all member political subdivisions of a center must adopt a resolution in favor of exceeding the levy limit.

The fiscal effect is indeterminate as the department does not have data on joint emergency dispatch fee costs and the increase amount based on the inflation factor that would have caused a city, village or town to exceed its local levy limits. In the 2020 Municipal Finance Report data, county and municipal governments reported \$93,580,800 in emergency communication costs for police and non-police operations compared with \$87,322,200 in 2019, an increase of \$6,258,600. The current levy exception for a joint fire or emergency medical services district increased levies by \$293,100 in 2020, \$499,500 in 2019, and \$356,800 in 2018. By far the most significant levy exception is for debt service, and this totaled \$920,174,900 in 2020, which increased from \$884,989,400 in 2019 and \$817,966,400 in 2018.

The department cannot absorb one-time administrative costs of \$98,100 for computer programming, but the department can absorb ongoing audit costs of \$3,500.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2021 Session

Detailed Estimate of Annual Fiscal Effect

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LRB Number 21-5907/1	Introduction Number SB-976	
Description A levy limit exception for certain shared emergency services expenditures		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): \$98,100		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs Decreased Costs	
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By Authorized Signature Date		
DOR/ Craig Steinfeldt (608) 266-5705	Ann DeGarmo (608) 266-7179	2/17/2022