Fiscal Estimate - 2021 Session

☑ Original ☐ Updated	Corrected Supp	olemental		
LRB Number 21-3529/1	Introduction Number SB-9	79		
Description online dashboards reporting on the performance functions	of certain state agencies with respect to core	agency		
Fiscal Effect				
Appropriations Rever	ease Existing absorb within agency's			
Permissive Mandatory Perm 2. Decrease Costs 4. Decre	5.Types of Local Governments ase Revenue issive Mandatory ease Revenue issive Mandatory Districts 5.Types of Local Governments Units Affected Towns Counties Other School Districts Districts	age Cities ers		
Fund Sources Affected	· · · ·	Affected Ch. 20 Appropriations		
GPR FED PRO PRS	SEG SEGS 20.465(1)(a)			
Agency/Prepared By	Authorized Signature	Date		
DMA/ Anna Oehler (608) 242-3155	Anna Oehler (608) 242-3155 2/24/2022			

Fiscal Estimate Narratives DMA 2/24/2022

LRB Number	21-3529/1	Introduction Number	SB-979	Estimate Type	Original	
Description						
online dashboards reporting on the performance of certain state agencies with respect to core agency						
functions						

Assumptions Used in Arriving at Fiscal Estimate

This bill requires each department in the executive branch of state government to, no later than July 1, 2022, develop and maintain a publicly available dashboard on its Internet site, or on an Internet site maintained by the Department of Administration, that reports on the department's performance of its core functions. Under the bill, the dashboards must be updated on a quarterly basis, and, to the extent practicable, each department must engage stakeholders in discussions about the department's performance. The performance metrics each department uses for its dashboard must include the performance metrics the department used for its dashboard as of July 1, 2018, under 2016 Executive Order No. 189.

The provisions of this bill has no fiscal effect on the Department of Military Affairs.

Long-Range Fiscal Implications