

Fiscal Estimate Narratives

DMA 2/24/2022

LRB Number	21-3529/1	Introduction Number	SB-979	Estimate Type	Original
Description online dashboards reporting on the performance of certain state agencies with respect to core agency functions					

Assumptions Used in Arriving at Fiscal Estimate

This bill requires each department in the executive branch of state government to, no later than July 1, 2022, develop and maintain a publicly available dashboard on its Internet site, or on an Internet site maintained by the Department of Administration, that reports on the department's performance of its core functions. Under the bill, the dashboards must be updated on a quarterly basis, and, to the extent practicable, each department must engage stakeholders in discussions about the department's performance. The performance metrics each department uses for its dashboard must include the performance metrics the department used for its dashboard as of July 1, 2018, under 2016 Executive Order No. 189.

The provisions of this bill has no fiscal effect on the Department of Military Affairs.

Long-Range Fiscal Implications