

Fiscal Estimate Narratives

DNR 2/25/2022

LRB Number	21-3529/1	Introduction Number	SB-979	Estimate Type	Original
Description online dashboards reporting on the performance of certain state agencies with respect to core agency functions					

Assumptions Used in Arriving at Fiscal Estimate

The bill requires the department to maintain a publicly available dashboard that identifies the department's core functions and demonstrates its performance, updated on a quarterly basis.

I. Assumption

The fiscal estimate is based upon the department utilizing the dashboard and web hosting services developed and published by DOA as of July 1, 2018, under executive order no. 189, dated March 11, 2016.

II. State Fiscal Effect

The fiscal effect of the bill would be minimal. The department estimates that it would require approximately 200 hours of staff time per year, among numerous staff, to update and maintain a dashboard. The staffing costs would be absorbed within the agency's existing budget.

Long-Range Fiscal Implications